

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 24, 2015

CAO File No. 0130-01926-0005
Council File No. 14-1164
Council District: --

To: The City Council

From: Miguel A. Santana, City Administrative Officer *MSK*

Reference: Board of Police Commissioners Transmittal dated January 20, 2015

Subject: **2014-15 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM GRANT BUDGET MODIFICATION**

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to reprogram \$20,000 of 2014-15 Selective Traffic Enforcement Program (STEP) grant funds from Sworn Overtime to Contractual Services to provide phlebotomist services at driving under the influence (DUI) checkpoints. This request will allow for the safe withdrawal of blood samples in accordance with California Vehicle Code Section 23158 which requires such withdrawals be performed by a licensed/certified person. The State of California, Office of Traffic Safety, approved the Department's reprogramming request on December 23, 2014. The LAPD also requests authority to utilize contract C-121496 with Forensic Nurse Specialists, Inc. for phlebotomist services between October 1, 2014 and September 30, 2016. This contract expired on December 31, 2014; however, the Office of the City Attorney, which originally negotiated and executed the contract, has agreed to negotiate an Amendment to extend the contract term so that the LAPD can continue to access these services through September 30, 2016. The LAPD will pay all contractor invoices directly up to an amount not to exceed \$20,000. The requested budget modification will result in the following revised program budget:

Account	Current Budget	Change	Revised Budget
Overtime Sworn	\$3,541,640	(\$20,000)	\$3,521,640
Overtime General	160,000	-	160,000
Contractual Services	-	20,000	20,000
Travel and Training	18,040	-	18,040
DUI Checkpoint Supplies	30,320	-	30,320
TOTAL	\$3,750,000	-	\$3,750,000

BACKGROUND

In 2013, the LAPD reported that 199 deaths and 20,907 personal injuries occurred due to traffic-related collisions in the City. The primary goal of the STEP is to utilize enforcement and innovative strategies to reduce the number of fatalities and injuries in traffic collisions. The LAPD focuses its efforts on DUI enforcement and prevention; distracted driving; motorcycle safety, and primary

collision factor enforcement (speed, bicycle, pedestrian and right-of-way violations). In addition, enforcement operations and strategies include: 1) Multi-agency DUI task force operations; 2) suspended driver enforcement operations; 3) DUI saturation patrols; and, 4) red light and speed enforcement operations. Further details on the grant are provided in correspondence from the Board of Police Commissioners dated January 20, 2015 (C.F. 14-1164).

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Los Angeles Police Department (LAPD) to:

- a. Reprogram funds totaling \$20,000 within the FY 2014-15 STEP Grant as follows:

Account	Current Budget	Change	Revised Budget
Overtime Sworn	\$3,541,640	(\$20,000)	\$3,521,640
Overtime General	160,000	-	160,000
Contractual Services	.	20,000	20,000
Travel and Training	18,040	-	18,040
DUI Checkpoint Supplies	30,320	-	30,320
TOTAL	\$3,750,000	-	\$3,750,000

- b. Utilize the services of Forensic Nursing Specialists, Inc., DBA Forensic Nurse Specialists, Inc., under Contract No. C-121496, for the provision of phlebotomist services for the period of October 1, 2014 through December 31, 2014 and, upon the Office of the City Attorney executing an Amendment to extend the contract term from January 1, 2015 through September 30, 2016, for a total amount not to exceed \$20,000 inclusive of both periods.

2. Authorize the Controller to transfer appropriations as needed as follows:

From:	Fund/Dept	Account No.	Account Name	Amount
	100/70	001092	Overtime Sworn	\$20,000
To:	339/70	70L527	Contractual Services	\$20,000
			TOTAL	\$20,000

3. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will reprogram \$20,000 of 2014-15 Selective Traffic Enforcement Grant funding from the Police Department's Overtime Sworn to Contractual Services accounts for the purpose of providing licensed phlebotomist services at driving under the influence checkpoints. There is no impact to the General Fund as a result of these actions. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities. No matching funds are required.

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