

PUBLIC SAFETY COMMITTEE REPORT relative to modifying the Fiscal Year (FY) 2014-2015 Selective Traffic Enforcement Program (STEP) grant budget, and a Los Angeles Police Department (LAPD) contract with Forensic Nurse Specialists, Inc., for phlebotomist services.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the LAPD to:

- a. Reprogram funds totaling \$20,000 within the FY 2014-15 STEP grant, as follows:

<u>Account</u>	<u>Current Budget</u>	<u>Change</u>	<u>Revised Budget</u>
Overtime Sworn	\$3,541,640	(\$20,000)	\$3,521,640
Overtime General	160,000		160,000
Contractual Services	-	20,000	20,000
Travel and Training	18,040		18,040
DUI Checkpoint Supplies	<u>30,320</u>		<u>30,320</u>
Total:	\$3,750,000		\$3,750,000

- b. Use the services of Forensic Nursing Specialists, Inc., DBA Forensic Nurse Specialists, Inc., under Contract No. C-121496, for the provision of phlebotomist services for the period October 1, 2014 through December 31, 2014; and, upon the Office of the City Attorney executing an amendment to extend the contract term from January 1, 2015 through September 30, 2016, for a total amount not to exceed \$20,000 inclusive of both periods.

2. TRANSFER appropriations as needed and as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 100/70	001092 Overtime Sworn	\$20,000

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 339/70	70L527 Contractual Services	\$20,000

- 3. AUTHORIZE the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will reprogram \$20,000 of 2014-15 STEP grant funding from the LAPD's Overtime Sworn to Contractual Services accounts for the purpose of providing licensed phlebotomist services at driving under the influence checkpoints. This action is in compliance with City financial policies in that grant funds are sufficient to support the grant activities. No matching funds are required.

Community Impact Statement: No

SUMMARY

In a report to the Mayor and Council dated February 25, 2015, the CAO states that LAPD seeks retroactive approval to reprogram \$20,000 of 2014-15 STEP grant funds from Sworn Overtime to Contractual Services to provide phlebotomist services at driving under the influence (DUI) checkpoints. The LAPD also requests authority to use the contract with Forensic Nurse Specialists, Inc. for phlebotomist services.

According to the CAO, the primary goal of STEP is to use enforcement and innovative strategies to reduce the number of fatalities and injuries in traffic collisions. LAPD focuses its efforts on DUI enforcement and prevention; distracted driving; motorcycle safety, and primary collision factor enforcement (speed, bicycle, pedestrian, and right-of-way violations).

On January 20, 2015, the Board of Police Commissioners approved LAPD's requests relative to this matter. The CAO concurs with this action.

At its meeting held February 27, 2015, the Public Safety Committee recommended that Council approve LAPD's requests, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-