

PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT relative to request for exemption for one Construction Estimator (Class Code 3341) for the Department of General Services (GSD) pursuant to Charter Section 1001(d)(2).

Recommendation for Council action:

APPROVE the exemption of one Construction Estimator (Class Code 3341) from Civil Service for the GSD pursuant to Charter Section 1001(d)(2).

Fiscal Impact Statement: The GSD reports that this position is fully funded by the Bureau of Engineering (BOE) and therefore will not impact the General Fund.

Community Impact Statement: None submitted.

Summary:

On October 7, 2014, your Committee considered an August 26, 2014 GSD report relative to a request for exemption for one position pursuant to Charter Section 1001(d)(2). According to the EWDD, the GSD is responsible for completing multiple construction projects totaling millions of dollars annually that are at risk of not being completed on schedule, within budget and/or within special fund requirements due to negative impact of the hiring freeze. Failure to complete projects on schedule will increase construction costs and impact services provided by the City.

The Construction Estimator will work collaboratively with BOE on continuously updating and maintaining the construction schedules for major BOE capital projects at City facilities, such as City Hall East and Mount Lee. This position will also be reviewing plans and estimates, preparing detailed work plans and staffing schedules, comparing and analyzing costs, and performing other duties to reduce costs, increase efficiencies, and successfully complete major BOE projects on time and within budget.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval to exempt two positions as described in the August 26, 2014 GSD report and detailed in the above recommendation. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PERSONNEL AND ANIMAL WELFARE COMMITTEE

MEMBER VOTE

KORETZ: YES

O'FARRELL: YES

FUENTES: ABSENT

ARL
10/7/14

-NOT OFFICIAL UNTIL COUNCIL ACTS-