

Action Plan Revenues and Resources
Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 132,718,106
	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's 2010 Census and 2005-2009 American Community Survey data compared with other US cities/ jurisdictions.	90,529,100
	Available Program Income	Program income results from the payment of principal and interest on housing rehabilitation, economic development, Community Redevelopment Agency-issued loans and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	32,245,628
	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	9,943,378
PUBLIC SERVICES			\$ 17,292,130
PS	Aging Services Delivery System (PS)	The delivery system programs consist of technical assistance for evidence based programs, and the emergency alert response system (EARS) program. These programs are designed to meet the individual needs of seniors that are of low- to-moderate income; and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	916,998
PS	AIDS Prevention	Program seeks to reduce the transmission and acquisition of HIV and maintain the health of city residents with services including HIV/AIDS risk reduction and skills building education, HIV testing referrals, medical/social services referrals and structured interventions, syringe collection and disposal tied to substance abuse treatment and education, prevention for HIV-positive individuals, and behavior modification programs.	374,305
PS	Computerized Information Center (Dept. On Disability)	Information and referral specialist assist 720 unduplicated city resident callers who have disabilities by preparing individual intake sheet(s) to determine low/mod limited clientele; community education and outreach to residents; assisting with conferences and information sessions including the Abilities Expo 2014, Disability Mentoring Day 2014, etc.; and provide reasonable accommodation consultations with community based organizations and businesses to ensure equal access to facilities, employment, programs and services.	-
PS	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	1,674,470
PS	FamilySource System (nonprofit managed)	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	6,254,185
PS	LAHSA - Downtown Drop-in Center	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	428,631
PS	LAHSA - Emergency Response Team (ERT)	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	330,120
PS	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	3,465,044
PS	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs and program outcomes of a jurisdiction's homeless population; data on all ESG-funded clients must entered into the system. Under new HEARTH Act regulations, expenditures for HMIS are allowable.	260,000
PS	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund both homelessness prevention and rapid re-housing program (HPRP) activities required by the new HEARTH Act service element titled 'housing relocation and stabilization'. Building on the local infrastructure developed since 2009 by the American Recovery and Reinvestment Act (ARRA)-funded HPRP grant, these activities may include the following assistance: homelessness prevention and rapid rehousing financial aid, housing relocation and stabilization services.	1,411,457
PS	LAHSA - Special Economic Development Activities	Project funds community economic development projects that increase economic opportunities for homeless persons. Funded projects must include educational or vocational training as well as employment placement and retention services as a mandatory component of the program.	-
PS	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city of Los Angeles during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,626,920
PS	LITE Homeless Portal (Homeless Workforce Center/Job Training and Placement)	This project provides both programmatic and electronic access to the City's Workforce Development System (WDS). One resource room is designated to assist customers with a wide range of employment assistance such as self-directed job search assistance, resume writing, job leads/job fairs, and accessibility to the one-stop system. The overall goal is to improve access, coordination and integration with the City's WDS for homeless job seekers and to improve employment outcomes.	-
PS	Prevention Services For Youth At Risk	The program formerly known as the harbor area gang alternatives program) provides prevention classes to 4th graders and 6th graders in 14 schools; parent project training for 35 parents at five sites; and will provide graffiti removal and bulky debris clean-up on an as-needed basis within council district 15.	-

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PS	Project Save	The program includes employment training and employment support services as well as real world work experience through community clean-up activities. Activities include employability workshops, supportive services referrals, WorkSource center referrals, education and training referrals, GED test preparation referrals, community outreach to schools/gang hotspots, and community crisis intervention.	550,000
PS	Rita Walters Learning Complex	The Rita Walters Learning Complex is operated by The Children's Collective, Inc. Funds support the coordinated efforts of its public/private partners to provide an alternative high school for youth ages 14-21 to recover dropouts and help them graduate with skills needed for workplace success; a child development center to help parents become self-sufficient and stabilize families; and supportive services to focus on needs for literacy, job readiness and mgmt. of finances.	-
ECONOMIC DEVELOPMENT			\$ 9,695,398
ED	Economic Development Fund	The Economic Development Fund will focus on leveraging private sector investments to help create/retain jobs and generate investments in under-served communities. The city will develop criteria to select eligible activities. These funds can be utilized for capital projects, such as commercial facade improvements, job creation activities, technical assistance, and economic development related services.	1,000,000
ED	Economic Development Model Implementation	Once the City determines the Economic Development Model, these dollars can be used for economic development program delivery or economic development capital projects. Note that these are not Administration/Planning dollars.	-
ED	Economic Development Program Delivery Funding	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	2,470,398
ED	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will provide financial resources, technical assistance and community-based marketing support to 10 micro-enterprise neighborhood markets. The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	250,000
ED	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by several community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the micro enterprise owner, small business and entrepreneur populations. The micro enterprise businesses must meet the CDBG definition of micro enterprises. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,275,000
ED	La Clean Tech Business Incubator (La Kretz Innovation Campus)	LACI is a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in L.A., and create a more sustainable and livable city. A primary purpose is for LACI to also support the City, including its Dept. of Water and Power, in meeting its environmental, renewable energy, energy efficiency and relates clean technology goals through the companies LACI incubates.	850,000
ED	La River - Atwater Landing (River Cafe And Bike Hub At Atwater Landing)	The River Cafe And Bike Hub At Atwater Landing will pay for preconstruction (design, permits, and related eligible expenses.), and new construction of a bike hub and cafe.	350,000
ED	Step Up on Vine	Project partners with Hollywood Community Housing Corp and has developed a mixed-use project at 1057 Vine St. The project consists of 32 units of permanent supportive housing and 1,000 sq. ft. of neighborhood serving retail. The consolidated plan funds will be used to support the development of the retail component and the necessary job training functions.	-
ED	Techshop Los Angeles	TechShop Los Angeles is designed to offer innovation platforms for the birth of new technologies, products and companies. TechShop provides it members various workshops, machines and tools, technical assistance, work spaces and short-run manufacturing services. The membership will be open to residents from the Los Angeles area with focus on benefiting low- and moderate-income individuals and job creation.	500,000
HOUSING & RELATED PROGRAMS			\$ 62,968,115
H&RP	Affordable Housing Trust Fund And Program Delivery	The Affordable Housing Trust Fund (AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHTF.	30,882,656
H&RP	HCIDLA - Section 108 Debt Service	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate. The principal amount will increase for the next four years. Then, in the 2018-19 program year, the annual payment will be reduced by over \$3 million and will be less than \$400,000 per year.	4,519,047
H&RP	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	-
H&RP	Rehabilitation Comprehensive	This program provides loans to low-income single family owner-occupants and owners of small rental properties with low income occupants to address code violations eliminate lead-based paint and other hazards, and general improvements. Funds will be used for program delivery costs incurred to complete prior rehabilitation loan projects, for eligible Neighborhood Stabilization Program (NSP) work and property inspections for home ownership and Handyworker projects. All activities by staff paid with these funds are CDBG eligible.	-
H&RP	Homeownership Assistance/ Rehabilitation Comprehensive	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods. This program will also provides loans to low-income single family owner-occupants and owners of small rental properties with low income occupants to address code violations eliminate lead-based paint and other hazards, and general improvements.	5,000,000

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H&RP	HOPWA Housing Management Information Systems (HMIS)	The Homeless Management Information System (HMIS) is an electronic database used to hold information on the characteristics and service needs of homeless people in the city. The program was developed in the 1990s in response to a mandate by Congress requiring states to collect data in order to receive funds from the Department of Housing and Urban Development (HUD) to address homelessness. Use of HMIS helps provide a snapshot of the homeless population, including a population count, information on service use, and a measurement of the effectiveness of homeless programs, as HMIS also helps track the number of chronically homeless clients and placements into permanent housing.	150,000
H&RP	HOPWA - Information Services	The HOPWA Housing Information Services Program helps low-income and homeless persons living with HIV/AIDS and their families in LA County, by funding a website and hotline for clients seeking affordable housing and supportive services. In addition, development of a client information system similar to the HMIS (Homeless Management Information System) used for the Los Angeles Continuum of Care, is funded through this program category to assist with program evaluation and improvement.	77,904
H&RP	HOPWA - Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources in the Affordable Housing Trust Fund for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	1,320,189
H&RP	HOPWA - Service Provider Admin	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. Provider admin will now be distributed to each appropriate line item except for the fiscal monitoring line item.	-
H&RP	HOPWA - Supportive Services	The program helps participants in Los Angeles County improve their access to housing, financial resources, employment, health care, and enhances their quality of life. The program includes supportive services for clients in permanent housing and housing locator services. Other services include meal preparation/delivery, food banks, meal vouchers and legal assistance. The services are provided by community-based organizations selected through a competitive process.	1,527,702
H&RP	HOPWA - Technical Assistance / Resource Identification	Provide technical assistance to the HOPWA programs: strategic planning, proposal development, survey and program design, report writing, developing RFPs and related tasks, facilitating housing case management contractor trainings, advising HCID on newly enacted federal regulations and provisions related to HOPWA and other tasks as needed.	135,000
H&RP	HOPWA Central Coordinating Agency	In the re-design, one agency will be funded as a CCA to operate the Short-Term Rent, Mortgage, and Utility (STRMU), Permanent Housing Placement (PHP), and Tenant Based-Rental Assistance (TBRA) delivery. The CCA reviews, verifies, and processes all applications for these programs submitted by the Regional Offices, provides payments to landlords for the STRMU and PHP programs, and submits all TBRA applications to the Housing Authority on behalf of the HOPWA program and inter-faces with the Housing Authority to resolve any issues.	1,211,014
H&RP	HOPWA Housing Information Services	In the re-design, one agency will be funded to provide countywide housing and information referral services to PLWHA that includes three primary functions. 1. A web-based, user-friendly, searchable database of real-time countywide housing resources that cover the entire continuum of care and supportive services. 2. Housing location services in which staff will work throughout the county with property owners and managers and other housing providers to identify crisis and affordable permanent housing opportunities as a resource the Regional Offices, and which will be posted on the website. 3. A central, bi-lingual toll-free hotline and email address for PLWHA seeking housing and related services, and which will provide referral services to the appropriate Regional Offices and other service providers for direct services.	321,596
H&RP	HOPWA Housing Rental Assistance (HOPWA Housing Subsidy Assistance)	HOPWA Housing Subsidy Assistance programs give low-income and homeless persons living with HIV/AIDS and their families financial assistance to promote access to and retention of affordable housing throughout LA County. Programs include: Tenant-based and Project-based Rental Assistance, Short-term Rent, Mortgage, and Utility Program, Scattered Site Rental Assistance, Permanent Housing Placement and Transitional/Short term Housing and Emergency Motel Vouchers.	6,558,389
H&RP	HOPWA Legal Services	In the re-design, one agency will be funded to provide legal and advocacy services with the primary goals of assisting people living with HIV/AIDS (PLWHA) to obtain and retain permanent housing and increase income. Services include addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights and other fair housing issues, and public benefits advocacy. Training will also be provided on these issues to the HOPWA-funded contractors.	131,200
H&RP	HOPWA Regional Offices	In the HOPWA program re-design, 6 Regional Offices will be located throughout the County based on where the low-income population with HIV/AIDS reside. Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the goal of helping clients become permanently, stably housed. Regional Offices will also provide crisis housing – emergency/transitional – either through their own program or through subcontracts, to ensure that clients can be temporarily housed while they are assisted with securing permanent or other appropriate housing.	7,471,493
H&RP	HOPWA Residential Services Coordination	In the re-design, RSCs provide services to PLWHA who reside in affordable permanent housing developments. RSCs conduct initial and annual assessments and prepare housing retention plans for eligible clients; meet monthly with tenants, coordinate and track necessary services that promote housing retention, such as any mental health or substance use counseling or programs, regular medical care, food and nutrition, landlord/tenant issues, etc. RSCs interact closely with tenants to resolve any issues that may put their housing or health at risk.	441,375
H&RP	HOPWA Training Module	In the re-design, one agency will be funded to develop a curriculum and an accompanying manual for a Housing Specialist Certification program. Housing Specialists are the primary contact for HOPWA clients and conduct the initial interviews and housing assessments, and help clients locate and retain appropriate housing. The purpose is to ensure that housing specialist services are of a high quality and consistent throughout the County.	48,150
H&RP	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,475 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,887,400
H&RP	Urgent Repair Program	The Urgent Repair Program (URP) quickly responds to life-threatening conditions in multi-family rental units. When HCIDLA's Systematic Code Enforcement Program (SCEP) issues a 48-hour Notice to Correct but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	285,000

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NEIGHBORHOOD IMPROVEMENTS			\$ 24,592,570
NI	City Attorney Residential Enforcement (CARE)	This is a multiagency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	450,000
NI	City Attorney Task Force For Apartment & Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	1,100,000
NI	City Trees	The LA Conservation Corps (the Corps) will plant trees in the most underserved communities in the city. LACC will provide job training and work experience to 34 low-income youth to perform the work. The tree planting will enhance city parkways, improve air quality, reduce storm water runoff and help mitigate carbon emissions from vehicular traffic.	200,583
NI	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within targeted CDBG eligible areas, gain compliance and help revitalize communities, increase public safety, reduce crime, and enhance the economic growth and stability of these areas. Inspectors focus on violations such as graffiti, trash, hazardous/illegal construction, substandard dwellings, etc. Work is limited to low/moderate income census tracts within the city.	1,829,109
NI	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and 50% of related costs for 3 FTE CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	600,000
NI	Neighborhood Facility Renovation Fund	Particular city owned facilities leased to nonprofit organizations providing social services will be evaluated to determine the cost to renovate each facility and the ones determined to be selected for renovation will be submitted for specific eligibility and environmental reviews prior to funding the renovations	800,000
NI	Neighborhood Improvement Fund	The Neighborhood Improvement Fund (NIF) will solicit proposals from nonprofit organizations and city departments to fund various types of capital improvements such as acquisition, construction and/or renovation of facilities serving low income residents, installation or renovation of public improvements such as street lights, curb cuts, sidewalks or streetscapes.	2,500,000
NI	Bradley-Milken FSC Renovation	The City-operated FamilySource Center provides services mainly to low and moderate income youth and families in the Watts area. Renovations requested: elevator upgrades, front entrance renovation to comply with ADA accessibility, various exterior door upgrades to improve energy efficiency and resulting in improved operation cost reductions. Signage improvements to improve facility visibility and to reflect programming offered within the facility.	-
NI	CCNP - Bixel Street Building Renovation	Funding is requested for renovation to the City-owned facility located at 501 S. Bixel. The facility is currently occupied by several nonprofits that provide services to low and moderate income youth and families in the Central City area. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of security/safety lighting, repavement/re-striping of parking lot to meet accessibility requirements, and elevator and electrical system upgrades.	-
NI	Celes King III Pool Replacement	Replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at Rancho Cienega Sports Complex.	-
NI	Central Avenue Façade Improvement Program	Provide loans to small businesses along Central Avenue for facade improvements.	250,000
NI	Century Boulevard Construction-Jordan Downs	The project involves the redevelopment of the infrastructure of the Jordan Downs Public Housing Complex. This includes the extension of Century Blvd. from Grape St. to Tweedy St. and four (4) local intersections, which will be extended in the future for the development of local streets for internal neighborhood circulation. The purpose is to create mixed-use, transit oriented community for residents of the public housing project who meet the household income requirements of 30% AMI TO 60% AMI.	2,400,000
NI	Coronado Park	Coronado Park will be transformed into a vibrant public space. Based on the community design process, the site will include a garden area, picnic and gathering areas, walking paths and safety improvements	600,000
NI	Council District 1 Street Improvements	Eligible Street Improvements in Council District 1	100,000
NI	Council District 8 Street Improvements	Funding provided for eligible Council District 8 sidewalk reconstruction program.	500,000
NI	Cypress Park Recreational Center	Permanent Installation of shade structure over picnic area	100,000
NI	El Sereno Recreation Center Improvements	Scope includes: install 8 dugout covers on baseball fields install synthetic turf on the 3 infields install pre-fab restrooms at the baseball fields install drinking fountains at the baseball fields.	400,000
NI	Foothill Blvd. Median Project	The Foothill Blvd Median project will redesign and beautify a portion of the public street median in CD 7. The median will also enhance pedestrian safety inasmuch as Foothill Bl. is a busy and wide commercial corridor.	-
NI	Former Washington Irving Library Rehabilitation	Rehabilitate former Washington Irving Library located at 1803 S. Arlington Avenue.	500,000

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NI	Great Streets Los Angeles	The Great Streets initiative was launched by Mayor to leverage and invest resources in developing various city streets that activate the public realm, provide economic revitalization and support great neighborhoods.	2,000,000
NI	Green Alley Project	Eligible permanent improvement for space located between 82nd and 83rd St. San Pedro St. and Towne Ave.	500,000
NI	Highland Park Senior Center	The project is revitalizing and restoring the existing Highland Park Senior Center and surrounding area by performing the following: removing some parking lot and replacing with grass -adding ADA fitness equipment, landscaping the facility, rehabilitating outdoor shuffleboard area, reconstruct the parking lot, installing pedestrian lighting, removing existing power pole, installing ADA parking spaces, an ADA walking path, and installing ADA and non-ADA picnic benches.	-
NI	Homeboy Industries Job Training Development	Funds to be used to for parking lot improvements at Homeboy Industries.	-
NI	Huntington Drive Sidewalk Construction	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	400,000
NI	Jefferson Blvd./Adams Blvd. Streetscape Project	Funds provided for next phase of streetscape project adding Rodeo Road from La Brea to Crenshaw .	750,000
NI	Jeopardy Building Site Improvements	Rehabilitate of existing youth center site operated by LAPD Jeopardy program located at 11844 N. Glenoaks Blvd, 91340	750,000
NI	LA Mission Improvements	Renovations including improved ADA accessibility and expansion of bathroom facilities to a unisex bathroom.	-
NI	LA Theater Center Fire & Safety Improvements	Renovation of the Los Angeles Theatre Center (LATC) operated via a long-term lease (20 year) by Latino Theatre Center. These funds will be used toward part of the renovation to upgrade fire and life safety equipment.	-
NI	Lincoln Pool & Bathhouse	Demolish existing pool, deck, equipment and bathhouse. Replace with new 3,400 sq. ft. lap pool and 1,360 sq. ft. splash pad. Build new 1,000 sq. ft. equipment and chemical building and a new 2,300 sq. ft. bathhouse.	-
NI	Lincoln Park Recreational Center	Capital Improvements to Lincoln Park Recreational Center located at 3501 Valley Boulevard, Los Angeles, CA 90031. Improvements may include refurbish outdoor basketball courts, renovation of gym floor, replacement of existing play areas with resilient surface and replacement roof.	600,000
NI	MacArthur Park Restroom Project	The project would provide ADA accessible path to the recreational facility, create ADA parking stalls, and create ADA accessible preschool area in MacArthur Park.	850,000
NI	Mid Valley Intergenerational Center	The Mid-Valley Intergenerational Center is a Prop K, Prop 40 funded project currently under construction. This project will complete the necessary curb, gutter, and sidewalk improvement required on the street frontage of the park project.	-
NI	Normandie Recreational Center Improvement	Capital Improvements to the Normandie Recreation Center in CD 1, possibly to include removal of existing play area, replace with resilient, surface and new equipment, install Fitness Zone, Renovate interior and exterior restrooms, and renovate gym floor	750,000
NI	Old Cypress Park Library	The project is an acquisition, rehabilitation and reconfiguration of an existing historic library to allow adaptive reuse of the library as a community center. New landscaping and irrigation systems will also be installed at the location. The project is in full compliance with the Northeast Los Angeles Community Plan. The project is to construct a youth recreation space as part of a new community center at a former library site. The project scope consists of new flooring, insulation, roof, electrical	-
NI	Pacoima Art Incubator And Youth Center	The project applicant anticipates using the secured funding to acquire and renovate a commercial building located across the street from the Pacoima Neighborhood City Hall. Specifically, the incubator concept will house local artists and provide them workshop space that will also be used as a mentorship program for local youth. The youth center will house youth and parent related educational and recreational activities	750,000
NI	Pacoima City Hall Tenant Improvements	The funding request will cover any and all costs associated with the tenant build-out of the Pacoima Neighborhood City Hall which was completed approximately two years ago. The building is the current field office for the office of Councilman Felipe Fuentes. The building has space for additional tenants including space for a commercial tenant.	-
NI	Pacoima Senior Center Upgrades	The scope of improvements may include upgrades to interior community spaces including, but not limited to: HVAC, heating, new paint, and new flooring. Site located at 11300 N Glenoaks Blvd. Pacoima, CA 91331	500,000
NI	Pacoima Smart Crosswalks	Van Nuys Boulevard has long blocks that discourage pedestrians from safely enjoying the sidewalks and the legal crosswalks. The requested funding will provide for the physical improvements of multiple street intersections within the Pacoima neighborhood that will enhance the pedestrian experience as they use the crosswalks to cross busy streets.	-
NI	Pacoima Street Parklets	Create small parks in the Pacoima neighborhood, a component of a larger strategy to revitalize the neighborhood.	-
NI	PALS Youth Center	The goal of our project is to prevent and reduce juvenile delinquent behavior by giving kids a safe place to play and learn after school. LAPD PALS provides important character development programs for youth as well as enriching experiences. The scope of the project will include an instillation of synthetic fields and other improvements to allow for recreation programming. The synthetic fields and improvements will reduce maintenance costs, providing long term savings to PALS.	350,000
NI	Proyecto Pastoral Women's Emergency Shelter And Permanent	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation & case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	100,000
NI	Reach for the Top	Reach for the Top, inc, a nonprofit sub recipient, will use the funds for construction of a public facility at 4801 W Adams Blvd, 90016 that will serve homeless women with children and add 27 new shelter beds for this vulnerable population	900,000
NI	San Pascual Park Improvements	The project involves upgrades to San Pascual Park in the City of Los Angeles. Upgrades may include: new outfield fence, resurfacing the parking lot, installing new playground equipment, a shade structure for the playground equipment, resurfacing the basketball courts and installing new nets, additional park lighting, and a fitness zone.	100,000

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NI	South Park Improvements	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation & case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	750,000
NI	Sun Valley Street Lighting	This project will construct 92 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	250,000
NI	Sylmar Community Park Improvements	The funding will serve to design and build a community pocket park in a densely populated neighborhood of Council District 7.	-
NI	Van Nuys Street Lighting	This project will construct 38 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	380,000
NI	Vision Theater	Renovation and expansion of the existing facility to conform to current ADA, fire and life safety requirements in order to accommodate theatrical and musical performances and to provide a training center for youth in performing arts. Theater contains 17,250 sq. ft. and when completed will seat 750 people.	-
NI	Weingart Parking Lot Improvement	The parking lot at the Weingart Center will be turned into an outdoor facility to provide temporary storage bins for the homeless population.	-
NI	Whitsett Fields Park Sports Field Improvements	This project will construction of a synthetic soccer field and other park improvements.	1,232,878
NI	Yucca Streetscapes	The Yucca Avenue corridor between Vine and Ivar Streets. Funds are to support the development of an integrated streetscape plan.	350,000
ADMINISTRATION/PLANNING			\$ 18,169,893
Admin	Aging Dept.	Administration of the delivery system, including the evidence based program, the alternative living for the aging, and the Emergency Alert Response System (EARS) program. These programs are administered through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	314,681
Admin	AIDS Policy Development	Funding to pay staff salaries and related office costs. Activities include advising Mayor and City Council on AIDS policy, prevention, care, and hepatitis issues; building relationships with public and private entities to expand and improve HIV/AIDS support services; advance structural interventions for HIV service delivery; developing HIV/AIDS research projects; capacity-building and technical assistance for AIDS services agencies.	406,125
Admin	Board of Public Works - OCB	CDBG funding is allocated toward administrative costs incurred by OCB staff to execute and monitor agreements with CBDOs implementing the OCB's clean and green, city trees, river corps, clean streets/clean neighborhood programs and to administer the community-based volunteer clean-up projects.	172,794
Admin	City Attorney - CDBG Administration For HCID	Provides advice pertaining to the HUD formula grants under the consolidated plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	175,521
Admin	Commission for Community and Family Services	This commission is an advisory body to the Mayor and City Council regarding policy relating to CDBG and issues of families and poverty in the City. The Commission hosts community meetings to solicit input regarding CDBG funds during the Consolidated Plan and Evaluation processes and conducts monthly and <i>ad hoc</i> committee meetings to evaluate programs and administration of the CDBG program.	107,234
Admin	Economic and Workforce Development Dept.	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of sub recipients; review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	1,334,727
Admin	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multi-lingual property management training; and training for city staff.	370,500
Admin	LAHSA (Los Angeles Homeless Services Authority)	Funding for administrative costs related to the implementation of CDBG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	959,576
Admin	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy and support for homeless re-entry program.	80,000
Admin	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	Administration and oversight of federal, state and foundation housing grants, programs and services.	14,098,735
Admin	Slum Blight Area Documentation	Define standards of key elements that must be studied regarding properties in slum / blighted areas in the City. Develop scope of work and solicit contractors to conduct physical and economic conditions studies in defined areas of the city.	50,000

41th Program Year Action Plan
(2015-2016)

Action Plan Revenues and Resources
Footnotes

Admin	Translation Services For Language Access Plan Implementation	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	100,000
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