

MOTION

LA SANITATION (LASAN) is entrusted with the responsibility and accountability of ensuring livability in our neighborhoods while protecting the public health and the environment. The City Council and Mayor provided funding to LASAN to implement a suite of livability programs. These programs include Clean Streets LA (CSLA) for homeless encampment cleanups and illegal dumping collection, Operation Healthy Streets in Skid Row and Venice (OHS), the data-driven Clean STAT street indexing system, the street receptacle program and the Homeless Outreach Partnership Endeavor (HOPE) program. These programs have allowed LASAN to aggressively deliver services in response to the ever-rising livability demands in our neighborhoods. The investment has been paying off and successful gains have been achieved thus far.

Through these programs, as recently highlighted by the LA Times, LASAN has been able to use data to track record and deliver services in an efficient, timely and equitable manner across the City. To meet the increasing demand for services and comply with LAMC 56.11 requirements and legal orders, CSLA and OHS teams have been working overtime, utilizing more staff and disposing more waste than expected to ensure the continuation of the critical services. Based on the analysis of the current financial records, LASAN has determined that the CSLA and OHS programs do not have adequate resources to continue the current level of services for the remainder of FY 2016/17. Without adequate funding, these essential services may have to be reduced and adjusted. A reduction in services would impact the public health and environment.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer/appropriate funding from the Homeless Shelter Program, GCP, No. 27, in the amount of \$2,100,000 to LASAN in the following amounts as specified:

	FUND NO.	ACCOUNT NO.	ACCOUNT NAME	AMOUNT
<b>FROM:</b>	10A/43			\$2,100,000
<b>TO:</b>	100/82 (GF)	1010	Salaries – General	\$50,000
	100/82 (GF)	1070	Salaries – As-Needed	700,00
	100/82 (GF)	1090	Salaries - Overtime	600,000
	100/82 (GF)	3040	Contractual Services	750,000
<b>TOTAL</b>				<b>\$2,100,000</b>

2. Authorize the Controller, as directed by LASAN and the City Administrative Officer, to make any technical corrections necessary to implement the intentions of the City Council and Mayor.

PRESENTED BY:   
 NURY MARTINEZ  
 Councilwoman, 6<sup>th</sup> District

SECONDED BY: 

MAR 28 2017



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