

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: August 6, 2015

CAO File No. 0160-01545-0005

Council File No.

Council District: All

To: City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Action by the Seismic Governance Committee

Subject: **BRIDGE IMPROVEMENT PROGRAM – SIXTH STREET VIADUCT  
REPLACEMENT PROJECT STAFFING 2015-16**

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### SUMMARY

On June 25, 2015, the Seismic Governance Committee adopted the attached 2015-16 staffing plan for the Sixth Street Viaduct Replacement Project (SIX). The staffing plan provides for seven resolution positions in the Bureau of Engineering (BOE) and one resolution position in the Board of Public Works. The plan includes the addition of one Senior Civil Engineer position to replace one Structural Engineering Associate III position that will not be continued in the Personnel Authority Resolution for 2015-16.

The SIX Financial Plan, approved by the City Council on November 18, 2011, included a staffing plan that identified ten positions needed to meet the project requirements through project completion (C.F. 10-1409). Authorization for four of those positions was included in that council action. As implementation of the project progressed, three positions within BOE and one Accountant position in the Board of Public Works Office of Accounting were added in 2013-14 (C.F. 11-1789-S4).

The City is using the Construction Manager/General Contractor (CMGC) project delivery method to delivery this \$422 million project. Several different construction packages will be awarded as part of the CMGC. The Project will be entering the Construction Phase in 2015-16. To respond to the complexity of the project, BOE has requested that one Structural Engineering Associate III position be deleted and replaced with a Senior Civil Engineer position to perform complex construction management activities, including supervision of the consultant construction management team.

Funding for this position will be included under a separate cover in a future 2015-16 Construction Projects Report. The associated costs will be fully reimbursed by the Federal Highway Bridge and the State Proposition 1B Local Bridge Seismic Retrofit Programs that are funding the project.

**RECOMMENDATION**

That the Council, subject to the approval of the Mayor, authorize by resolution, the employment of the following position from July 1, 2015 through June 30, 2016, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer to support the Sixth Street Viaduct Replacement Project:

Bureau of Engineering

No.	Code	Class Title
1	9485	Senior Civil Engineer

**FISCAL IMPACT STATEMENT**

There is no impact to the General Fund. The cost of this position will be fully reimbursed by the Federal Highway Bridge and State Proposition 1B Local Bridge Seismic Retrofit Programs that are funding the Sixth Street Viaduct Replacement Project.

Attachment

*MAS:LEH:05160012*

**Six Street Viaduct Replacement Project  
Proposed Staffing Plan for Fiscal Year 2015-16**

**Bureau of Engineering**

No.	Code	Class Title
1	9489-D	Principal Civil Engineer/PM III
1	9485	Senior Civil Engineer
1	9425-C	Senior Structural Engineer/PM II
1	7956 -B	Structural Engineer
1	7957-3	Structural Engineering Associate III
1	9184-2	Management Analyst II
1	1368	Senior Clerk Typist

**7****Board of Public Works**

No.	Code	Class Title
1	1513-2	Accountant II

**1****8 Total**