

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
City Clerk

GREGORY R. ALLISON
Executive Office

When making inquiries relative to
this matter, please refer to the
Council File No.

Office of the
CITY CLERK

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SHANNON HOPPES
Division Manager

www.cityclerk.lacity.org

January 28, 2015

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 14-1630, at its meeting held January 7, 2015.

City Clerk
wrq

Mayor's Time Stamp
OFFICE OF THE MAYOR
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2015 JAN 27 PM 4:10
CITY OF LOS ANGELES

City Clerk's Time Stamp
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2015 JAN 27 PM 4:09
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BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 14-1630

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE January 7, 2015

RE: LOS ANGELES POLICE DEPARTMENT'S SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN XXVIII

LAST DAY FOR MAYOR TO ACT FEB 06 2015
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

_____ ✓

*DISAPPROVED

*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL JAN 28 2015

E. G. H.
MAYOR

CITY CLERK'S OFFICE
2015 JAN 28 PM 4:15
CITY CLERK
BY _____
DEPUTY

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PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Police Department's (LAPD) Supplemental Police Account (SPA) Expenditure Plan XXVIII.

Recommendation for Council action:

APPROVE the LAPD SPA Expenditure Plan XXVIII.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the SPA Expenditure Plan will enable the LAPD to spend \$1.5 million in budgeted funds from the Forfeited Assets Trust Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated December 2, 2014 (attached to the Council file), the CAO states that LAPD requests approval of the SPA Expenditure Plan XXVIII. On November 25, 2014, the Board of Police Commissioners approved LAPD's request. The CAO concurs with this action. A detailed listed of expenditures is attached to the CAO report.

The CAO reports that the proposed expenditure plan is divided into three categories totaling \$1.5 million: miscellaneous operational expenses: \$538,681, equipment: \$730,966, and travel and training \$230,353. Up to \$1.5 million in forfeited asset funding is allocated annually from the U.S. Departments of Justice and Treasury and the State of California to LAPD for discretionary uses identified in the SPA.

At its meeting held December 12, 2014, the Public Safety Committee recommended that Council approve LAPD's SPA Expenditure Plan XXVIII, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ADOPTED

JAN 07 2015

LOS ANGELES CITY COUNCIL

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-