

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Police Department's (LAPD) Supplemental Police Account (SPA) Expenditure Plan XXVIII.

Recommendation for Council action:

APPROVE the LAPD SPA Expenditure Plan XXVIII.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the SPA Expenditure Plan will enable the LAPD to spend \$1.5 million in budgeted funds from the Forfeited Assets Trust Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated December 2, 2014 (attached to the Council file), the CAO states that LAPD requests approval of the SPA Expenditure Plan XXVIII. On November 25, 2014, the Board of Police Commissioners approved LAPD's request. The CAO concurs with this action. A detailed listed of expenditures is attached to the CAO report.

The CAO reports that the proposed expenditure plan is divided into three categories totaling \$1.5 million: miscellaneous operational expenses: \$538,681, equipment: \$730,966, and travel and training \$230,353. Up to \$1.5 million in forfeited asset funding is allocated annually from the U.S. Departments of Justice and Treasury and the State of California to LAPD for discretionary uses identified in the SPA.

At its meeting held December 12, 2014, the Public Safety Committee recommended that Council approve LAPD's SPA Expenditure Plan XXVIII, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-