



ERIC GARCETTI
MAYOR

December 1, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2010 Edward Byrne Memorial Justice Assistance (JAG) Grant Program
Budget Modifications and Reallocation of Funds (Council File No. 10-2473)

Dear Honorable Members,

Transmitted herewith for City Council consideration is approval for budget modifications and reallocation of funds for the FY 2010 Edward Byrne Memorial Justice Assistance Grant ("FY10 JAG") award from the Department of Justice ("DOJ"), Bureau of Justice Assistance ("BJA").

On November 23, 2010, City Council accepted the FY10 JAG award in the amount of \$3,896,546 for the performance period of October 9, 2009 to September 30, 2013 (Council File No. 10-2473). On January 1, 2013, a nine-month extension request was approved to June 30, 2014, and on February 27, 2014, an additional three-month extension request was approved by the grantor until September 30, 2014 to give the County of Los Angeles ("County") additional time to expend their grant funding. On September 11, 2014, an extension was requested and approved by the grantor until March 31, 2015 (Attachment 1).

The County of Los Angeles had cost savings totaling \$377,579.31. The City of Los Angeles will utilize these cost savings to support City Attorneys who work on the Community Law Enforcement and Recovery (CLEAR) program.

Council authority is being requested to allocate the additional \$377,579.31 to further support the salaries of six Deputy City Attorneys, who are assigned to the CLEAR program, for an additional six months. The CLEAR City Attorneys are an integral part of City's CLEAR program and the key to CLEAR's success has been the immediate availability of police officers, deputy district attorneys, deputy city attorneys, probation officers and parole officers in the defined primary and secondary target areas.

RECOMMENDATIONS:

It is therefore requested that the City Council:

1. **Approve** the time extension of the FY 2010 Edward Byrne Memorial Justice Assistance (JAG) Grant Program grant award, extending the grant performance period to March 31, 2015 (Attachment 1);
2. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget for the FY 2010 Edward Byrne Memorial Justice Assistance (JAG) Grant Program grant award by reallocating funds as described within this report;
2. **Authorize** the Controller to:
 - a. Transfer appropriations within Fund 53D, FY10 JAG (Council File No. 10-2473), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53D/46	46G305	County of LA JAG Allocation	\$377,579.31
Total:			\$377,579.31

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53D/46	46L112	City Attorney	\$377,579.31
Total:			\$377,579.31

- b. Transfer appropriations within Fund 53D, FY10 JAG (Council File No. 10-2473), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53D/46	46L112	City Attorney	\$377,579.31
Total:			\$377,579.31

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/12	001010	Salaries, General	\$377,579.31
Total:			\$377,579.31

3. **Authorize** the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and authorize the Controller to implement said instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:dlo

Attachment

1 – Extension Approval to March 31, 2015



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	City of Los Angeles	Project Period:	10/01/2009 - 03/31/2015
Grantee Address:	200 N. Spring St. SW Mezzanine Rm M175 Los Angeles, 90012	Program Office:	BJA
Grantee DUNS Number:	06-992-8349	Grant Manager:	Gale Farquhar
Grantee EIN:	95-6000735	Application Number(s):	2010-H7586-CA-DJ
Vendor #:	956000735	Award Number:	2010-DJ-BX-0387
Project Title:	FY 2010 Justice Assistance Grant Program	Award Amount:	\$3,896,546.00

Change Project Period			
Current Grant Period:	Month: 59 Day: 29	New Grant Period:	Month: 65 Day: 30
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009
Project End Date:	09/30/2014	*New Project End Date:	03/31/2015

***Required Justification for Change Project Period:**

At the request of the grantee, the grant period is extended by six (6) months, from September 30 2014 to March 31 2015, at no additional cost to the Federal government. The extension is necessary for the grantee to achieve the goals

Attachments:		
Filename:	User:	Timestamp:
2010-DJ-BX-0387 Extension Justification Request -- City of Los Angeles.docx	farquhag	09/10/2014 10:50 AM

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Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/11/2014 12:01 PM
Submitted	PO - GAN 1st Line Supervisor	farquhag	09/10/2014 1:12 PM
Submitted	PO - GAN 1st Line Supervisor	farquhag	09/10/2014 10:58 AM
Draft	PO - Grant Manager	farquhag	09/10/2014 10:50 AM