

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 18, 2015

CAO File No. 0220-04434-0022

Council File No. 14-1637

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated December 1, 2014; referred for report December 2, 2014.

Subject: **FISCAL YEAR 2010 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM BUDGET MODIFICATIONS AND REALLOCATION OF FUNDS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the Fiscal Year 2010 Edward Byrne Memorial Justice Assistance Grant (FY10 JAG) award from the Department of Justice, Bureau of Justice Assistance. The Mayor's Office also requests authority to reappropriate funds to effectuate the budget modifications.

On November 23, 2010, the Council authorized the Mayor's Office to accept the FY10 JAG in the amount of \$3,896,546 for a grant performance period of October 9, 2009 to September 30, 2013 (C.F. 10-2473). Since then, the grantor has approved various extensions and the grant performance period end date is now March 31, 2015.

Funding in the amount of \$1,874,044 was allocated to Los Angeles County to support various JAG programs. The Mayor's Office requests to reallocate \$377,579 in cost savings from Los Angeles County's FY10 JAG allocation to the City Attorney's Office for the Community Law Enforcement and Recovery (CLEAR) program. The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities by decreasing the criminal activity of gangs in designated communities through the collaboration of City and County criminal justice agencies, including the Los Angeles City Attorney, the Los Angeles Police Department, Los Angeles County Probation Department, Los Angeles County District Attorney, and the California Department of Corrections.

Funding in the amount of \$377,579 will be used to partially support the salaries of six Deputy City Attorneys in the City Attorney's Office assigned to the CLEAR program. Funding in the amount of \$203,462 is also provided for these positions through the FY14 JAG program and FY10 JAG interest income. Based on an estimated annual cost of \$925,351 for the six positions, the estimated General Fund impact is \$344,310. The City Attorney's Office will absorb the General Fund impact within its existing budget and no additional appropriations are requested.

RECOMMENDATIONS

That the Council:

1. Approve the time extension of the Fiscal Year 2010 Edward Byrne Memorial Justice Assistance Grant (FY10 JAG) program award, extending the grant performance period to March 31, 2015;
2. Authorize the Mayor, or designee, to modify the existing grant budget for the FY10 JAG program grant award by reallocating funds as described within this report;
3. Authorize the Controller to:

- a. Transfer appropriations within Fund 53D, FY10 JAG as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53D/46	46G305	County of LA JAG Allocation	\$377,579.31

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53D/46	46L112	City Attorney	\$377,579.31

- b. Transfer appropriations from Fund 53D, FY10 JAG to the General Fund to reimburse FY10 JAG related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53D/46	46L112	City Attorney	\$377,579.31

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/12	001010	Salaries, General	\$377,579.31

4. Authorize the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2010 Edward Byrne Memorial Justice Assistance Grant. There is a General Fund impact of \$344,310 in salaries not covered by the grant. The City Attorney's Office will absorb the General Fund impact within its existing budget and no additional appropriations are recommended.