

PUBLIC SAFETY COMMITTEE REPORT relative to modifying the budget and reallocating funds for the Fiscal Year (FY) 2010 Edward Byrne Memorial Justice Assistance Grant program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the time extension of the FY 2010 Edward Byrne Memorial Justice Assistance Grant program award, extending the grant performance period to March 31, 2015.
2. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY 2010 Edward Byrne Memorial Justice Assistance Grant program grant award by reallocating funds as described within the City Administrative Officer (CAO) report to the Mayor and Council dated February 18, 2015 (attached to the Council file).
3. AUTHORIZE the Controller to:

a. Transfer appropriations within Fund 53D, FY10 JAG, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53D/46	46G305 County of LA JAG Allocation	\$377,579.31

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 53D/46	46L112 City Attorney	\$377,579.31

b. Transfer appropriations from Fund 53D, FY10 JAG to the General Fund to reimburse FY 2010 Edward Byrne Memorial Justice Assistance Grant related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53D/46	46L112 City Attorney	\$377,579.31

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/12	001010 Salaries, General	\$377,579.31

4. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approving the above recommendations will allow for the continued expenditure of the FY 2010 Edward Byrne Memorial Justice Assistance Grant. There is a General Fund impact of \$344,310 in salaries not covered by the grant. The City Attorney's Office will absorb the General Fund impact within its existing budget and no additional appropriations are recommended.

Community Impact Statement: No

SUMMARY

In a report to the Mayor and Council dated February 18, 2015, the CAO states that the Mayor requests authority to modify the FY 2010 Edward Byrne Memorial Justice Assistance program grant award. The Mayor's Office also requests authority to reappropriate \$377,579 in cost savings from Los Angeles County's FY10 JAG allocation to the City Attorney's Office for the Community Law Enforcement and Recovery (CLEAR) program. The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities by decreasing the criminal activity of gangs in designated communities through the collaboration of City and County criminal justice agencies, including the Los Angeles City Attorney, the Los Angeles Police Department, Los Angeles County Probation Department, Los Angeles County District Attorney, and the California Department of Corrections. The program savings will be used to partially support the salaries of six Deputy City Attorneys in the City Attorney's Office assigned to the CLEAR program. The CAO recommends approval of the Mayor's requests.

At its meeting held February 27, 2015, the Public Safety Committee recommended that Council approve the Mayor's requests, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**