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COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE, relative to budget modifications for the 2016 Internet Crimes Against Children (ICAC) Grant Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to negotiate and execute the Grant Sub-Award Modification Agreement, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to transfer funds totaling \$44,423 within the 2016 ICAC Task Force Program for the period of July 1, 2016 through June 30, 2017, from the California Governor's Office of Emergency Services, as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Salaries	\$59,602	\$0	\$59,602
Sworn Overtime	50,700	0	50,700
Civilian Overtime	20,700	(6,900)	13,800
Equipment	9,075	44,423	53,498
Operating Expenses	<u>59,923</u>	<u>(37,523)</u>	<u>22,400</u>
Total:	\$200,000	\$0	\$200,000

3. AUTHORIZE the Controller to increase Appropriation Account No. 70N415, within Fund No. 339/70, for the 2016 ICAC Program as follows:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 100	0001090	Overtime General	\$6,900
To: 339	70N415	2016 ICAC Task Force Program Grant	\$6,900

4. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will have no additional impact on the General Fund. The grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 6, 2017, the Chair and a member of the Public Safety Committee considered Board of Police Commissioners and CAO reports relative to a request from the LAPD to modify the 2016 ICAC Task Force Program grant award budget by transferring a total

of \$44,423 from the Overtime General and Operating Expenses categories to the Equipment category. The California Governor's Office of Emergency Services has approved the budget modification. The budget modification will allow the LAPD to purchase a camera system with wireless capabilities and six Apple computers with specifications needed to enhance the technological and forensic capabilities of the program. After an opportunity for public comment was held, the Chair and a member of the Public Safety Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**