



ERIC GARCETTI
MAYOR

December 17, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Budget Modifications and Contracting Authority for Urban Areas Security Initiative (UASI) Grant Fiscal Year 2010 (Council File No. 10-1166), Fiscal Year 2011 (Council File No. 11-1256) and Fiscal Year 2012 (Council File No. 12-0930)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and contracting authorities to the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI), Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI), and Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant awards.

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communications system. As part of the LA-RICS project, FY10 UASI, FY11 UASI, and FY12 UASI funds will support communications projects within the City of Los Angeles and the County of Los Angeles. Authority is requested revise project budgets within these UASI grants.

A total of \$5,521,141 in cost savings has been identified from the LA-RICS City Project Management Team from various budget lines (Attachment 1). Council authority is being requested to reallocate these funds to support the Los Angeles Police Department (LAPD) to upgrade their radio base equipment which is end of life equipment.

| GRANT | COST SAVINGS |
|--------------|---------------------|
| UASI 10 | \$2,143,128 |
| UASI 11 | \$2,620,791 |
| UASI 12 | <u>\$757,222</u> |
| Total: | \$5,521,141 |

LAPD currently utilizes Motorola Solutions Inc. ASTRO 7.6 radio base platform. LAPD will purchase a radio base equipment to upgrade its radio platform to the 7.14 version. The radio platform upgrade will allow LAPD to update its radio base equipment to a support version with richer features and functionality. Moreover, the upgrade will enable the LAPD radio platform to become interoperable with LA-RICS.

The LAPD Radio Platform Upgrade project is a three-phase project. Phase I is an upgrade of equipment at the master site, Mt. Lee, and upgrade of equipment at the LAPD dispatch centers, Valley Dispatch Center and Metro Dispatch Center. Phase II is the purchase and installation of a Dynamic System Resilience (DSR) core equipment at the Emergency Operations Center. The DSR core serves as a redundant system to LAPD's master site. Phase III is the purchase of equipment for a Project 25 Inter RF Subsystem Interface (P25 ISSI) connection that enables the LAPD radio platform to be interoperable with the LA-RICS platform.

Reallocated funds from FY10 UASI, FY11 UASI and FY12 UASI will purchase equipment for Phase I of the LAPD Radio Platform Upgrade project.

UASI 10 (Council File No. 10-1166)

On July 19, 2011, the City Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On July 2, 2013, a one year extension request was approved by the grantor until April 30, 2014. On March 4, 2014 an extension request was approved by the grantor until June 30, 2014. On September 22, 2014, an extension request was approved by the grantor until April 30, 2015.

Authority is being requested to negotiate and execute a sole source procurement to upgrade the current Motorola Solutions Inc. radio platform.

UASI 11 (Council File No.11-1256)

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256). On September 22, 2014, an extension request was approved by the grantor until July 31, 2015.

Authority is being requested to negotiate and execute a sole source procurement to upgrade the current Motorola Solutions Inc. radio platform.

UASI 12 (Council File No. 12-0930)

On December 14, 2012, City Council accepted the FY12 UASI award in the amount of \$50,654,524 for a performance period of October 12, 2012 to May 31, 2014. On September 22, 2014 an extension was approved by the grantor until July 31, 2015.

Authority is being requested to negotiate and execute a sole source procurement to upgrade the current Motorola Solutions Inc. radio platform.

RECOMMENDATIONS:

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 10-1166) for the FY10 UASI grant by reallocating funds from Los Angeles Regional Communications Systems to the Los Angeles Police Department;
 - b. Modify the existing grant budget (Council File No. 11-1256) for the FY11 UASI grant by reallocating funds from a variety of appropriations to the Los Angeles Police Department;
 - c. Modify the existing grant budget (Council File No. 12-0930) for the FY12 UASI grant by reallocating funds from Los Angeles City Project Management Team to the Los Angeles Police Department;
 - d. Negotiate and execute a sole source procurement to upgrade the current Motorola Solutions Inc. radio platform subject to the approval of the City Attorney as to form and legality;

2. **Authorize** the Controller to:
 - a. Transfer appropriations within Fund 53V/46 for the reallocation of **FY10 UASI** (Council File No. 10-1166) grant funds as described within this report as follows:

TRANSFER
FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 53V/46 | 46H699 | LA-RICS JPA | \$2,141,147 |
| | | Total: | \$2,141,147 |

TRANSFER TO:

| <u>Fund/Dept No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|----------------------|--------------------|---------------------|---------------|
| 53V/46 | 46H970 | LAPD | \$2,141,147 |
| Total: | | | \$2,141,147 |

- b. Transfer appropriations and create new appropriations accounts within Fund 54M, **FY 11 UASI** (Council File No. 11-1256), as follows:

TRANSFER FROM:

| <u>Fund/Dept No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|----------------------|--------------------|-----------------------|----------------|
| 54M/46 | 46H902 | LAFD | \$964.15 |
| 54M/46 | 46H668 | Partner Jurisdictions | \$46,082 |
| 54M/46 | 46L146 | Mayor | \$38,346.27 |
| 54M/46 | 46L299 | Reimb of GF Costs | \$16,979.73 |
| 54M/46 | 46H904 | ITA | \$440,773.85 |
| 54M/46 | 46H912 | LA-RICS LA City PMT | \$2,077,645 |
| Total: | | | \$2,620,791.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|----------------|
| 54M/46 | 46H901 | LAPD | \$2,620,791.00 |
| Total: | | | \$2,620,791.00 |

- c. Transfer appropriations within Fund 55E/46 for the reallocation of **FY12 UASI** (Council File No. 12-0930) grant funds as described within this as follows:

TRANSFER FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 55E/46 | 46J670 | LA-RICS LA City | \$757,222 |
| Total: | | | \$757,222 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 55E/46 | 46J970 | LAPD | \$757,222 |
| Total: | | | \$757,222 |

- d. Decrease General Fund 46/100 account 001020 by \$38,346.27, for the Transfer Out from 54M/46L146 in recommendation number 2b above; and
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds

Attachment

- 1 Budget Ledger

Budget Ledger

Attachment 1

FROM

| Grant Year | Project | Original Allocation | Revised Allocation | Balance |
|------------|---------------------------------|---------------------|--------------------|-------------|
| UASI 2010 | LA-RICS Project Management Team | \$5,267,878 | \$3,124,750 | \$2,143,128 |
| UASI 2011 | LA-RICS Project Management Team | \$3,843,186 | \$1,222,395 | \$2,620,791 |
| UASI 2012 | LA-RICS Project Management Team | \$4,018,000 | \$3,260,778 | \$757,222 |

TO

| Grant Year | Project | Original Allocation | Revised Allocation |
|------------|------------------------|---------------------|--------------------|
| UASI 2010 | Radio Platform Upgrade | \$0 | \$2,143,128 |
| UASI 2011 | Radio Platform Upgrade | \$1 | \$2,620,791 |
| UASI 2012 | Radio Platform Upgrade | \$2 | \$77,522 |