

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications and contracting authorities for the United States Department of Homeland Security (DHS) Fiscal Years (FY) 2010, 2011, and 2012 Urban Areas Security Initiative (UASI) grant awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY 2010 UASI grant by reallocating funds from the Los Angeles Regional Communications Systems (LA-RICS) to the Los Angeles Police Department (LAPD).
- b. Modify the existing grant budget for the FY 2011 UASI grant by reallocating funds from a variety of appropriations to the LAPD.
- c. Modify the existing grant budget for the FY 2012 UASI grant by reallocating funds from the Los Angeles City Project Management Team to the LAPD.
- d. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to four months within the grant performance period, and for an amount not to exceed \$2.18 million to be funded by the FY 2010 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality.
- e. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to seven months within the grant performance period, and for an amount not to exceed \$2.62 million to be funded by the FY 2011 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality.
- f. Negotiate and execute, on behalf of the City, a contract with Motorola Solutions, Inc., which was selected pursuant to an approved sole source procurement, to upgrade the current radio platform, for a term up to seven months within the grant performance period, and for an amount not to exceed \$757,222 to be funded by the FY 2012 UASI grant, subject to sole source approval by the grantor and the approval of the City Attorney as to form and legality.

2. AUTHORIZE the Controller, or designee, to:

- a. Transfer appropriations within Fund 53V/46, for the reallocation of FY 2010 UASI grant funds, as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u>        | <u>Amount</u>    |
|----------------------|-----------------------------|------------------|
| From: 53V/46         | 46H669 LA-RICS JOINT POWERS | \$2,143,128.00   |
| 53V/46               | 46L170 Police               | <u>41,334.92</u> |

\$2,184,462.92

| <u>Fund/Dept No.</u> | <u>Account Title</u> | <u>Amount</u>  |
|----------------------|----------------------|----------------|
| To: 53V/46           | 46H970 LAPD          | \$2,184,462.92 |

- b. Transfer appropriations within Fund 54M/46, for the reallocation of FY 2011 UASI grant funds, as follows:

| <u>Fund Dept No.</u> | <u>Account Title</u>             | <u>Amount</u>       |
|----------------------|----------------------------------|---------------------|
| From: 54M/46         | 46H902 LAFD-UASI 11              | \$964.15            |
| 54M/46               | 46H668 Partner Jurisdictions     | 46,082.00           |
| 54M/46               | 46L146 Mayor                     | 38,346.27           |
| 54M/46               | 46L299 Reimbursement of GF costs | 16,979.73           |
| 54M/46               | 46H904 ITA-UASI 11               | 440,773.85          |
| 54M/46               | 46H912 LA-RICS LA City Project   | <u>2,077,645.00</u> |
|                      | Total:                           | \$2,620,791.00      |

| <u>Fund/Dept No.</u> | <u>Account Title</u> | <u>Amount</u>  |
|----------------------|----------------------|----------------|
| To: 54M/46           | 46H901 LAPD-UASI 11  | \$2,620,791.00 |

- c. Transfer appropriations within Fund 55E/46, for the reallocation of FY 2012 UASI grant funds, as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u>   | <u>Amount</u> |
|----------------------|------------------------|---------------|
| From: 55E/46         | 46J670 LA-RICS LA City | \$757,222.00  |

| <u>Fund/Dept No.</u> | <u>Account Title</u> | <u>Amount</u> |
|----------------------|----------------------|---------------|
| To: 55E/46           | 46J970 LAPD          | \$757,222.00  |

- d. Decrease appropriations in Fund 100/70, Account 001012 by \$41,334.92 as a result of transferring out funds from Fund 53V, Account 46L170 for the LAPD as noted above.
- e. Decrease appropriations in Fund 100/46, Account 001020 by \$38,346.27 as a result of transferring out funds from Fund 54M, Account 46L146 for the Mayor's Office as noted above.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2010, 2011, and 2012 UASI grant awards. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

## SUMMARY

In a report to the Mayor and Council dated January 2, 2014 (attached to the Council file), the CAO states that the Mayor requests authority to modify the DHS FY 2010, 2011, and 2012 UASI grant awards. The Mayor also requests contracting authority related to LA-RICS, and authority to execute contracts with Motorola Solutions, Inc., to upgrade LAPD's radio base platform. LAPD is currently using Motorola's 7.6 radio base platform. According to the CAO, the equipment to be purchased will upgrade the radio platform to the 7.14 version, which has richer features and functionality. In addition, the upgrade will enable the LAPD radio platform to be interoperable with LA-RICS. The contracts with Motorola will be sole source contracts because of the proprietary nature of the system.

The CAO reports that the LAPD Radio Platform Upgrade project is a three-phase project. Phase I of the project includes the upgrade of equipment at the master site located at Mount Lee, and the upgrade of equipment at the LAPD Dispatch Centers (Valley and Metro). Phase II of the project is the purchase and installation of a Dynamic System Resilience (DSR) core equipment at the Emergency Operations Center. Phase III is the purchase of equipment for a Project 25 Inter RF Subsystem Interface (P25 ISSI) connection that enables the LAPD radio platform to be interoperable with the LA-RICS platform.

The CAO goes on to reports that although the LAPD Radio Platform Upgrade project is considered a three-phase project, the three-phases are essentially three stand-alone but interrelated projects that together will enhance the functionality of the radio base platform. The implementation of Phase I does not commit the City to completing Phases II and III of the project since funding for Phase II and Phase III has not yet been identified. The CAO recommends approval of the Mayor's request.

At its meeting held January 23, 2015, the Public Safety Committee discussed this matter with representatives of the CAO and LAPD. The Committee Chair emphasized that each project phase as they are called are stand-alone projects, not incremental steps in one bigger project. The Committee recommended that Council approve the proposed UASI grant award budget modifications and contract awards, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| ENGLANDER:    | YES         |
| BUSCAINO:     | YES         |
| BONIN:        | ABSENT      |
| O'FARRELL:    | YES         |

MARTINEZ: ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**