

BUDGET AND FINANCE COMMITTEE REPORT and ORDINANCE FIRST CONSIDERATION relative to adding a new Article 12 to Chapter 6 of the Los Angeles Administrative Code establishing a Sidewalk and Curb Repair Fund.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. PRESENT and ADOPT the accompanying Ordinance dated June 19, 2015 adding a new Article 12 to Chapter 6 of the Los Angeles Administrative Code establishing a Sidewalk and Curb Repair Fund.
2. NOT PRESENT and ORDER FILED the Ordinances dated February 12, 2015 and June 4, 2015.
3. INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on or after **JULY 1, 2015**, or shortly thereafter, the following instructions:
 - a. Reappropriate an amount up to \$6,885,124 from the unencumbered balance remaining in the Capital Improvement Expenditure Program Fund No. 100/54, Account 00L067, Sidewalk Repair, in the same amount and into the same account as exists on June 30, 2015, for sidewalk repairs.
 - b. Transfer and appropriate an amount up to \$6,885,124 from the Capital Improvement Expenditure Program Fund No. 100/54, Account 00L067, Sidewalk Repair, to a new account in the Sidewalk Repair Fund No. 57F/50.
 - c. Authorize the City Administrative Officer (CAO) to make technical corrections as necessary to those transactions included in this report to implement Mayor and Council intentions.

Fiscal Impact Statement: None submitted by the City Attorney. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Public Works and Gang Reduction Committee waived consideration of the above matter)

(URGENCY CLAUSE - 12 VOTES REQUIRED)

SUMMARY

At its meeting of June 22, 2015, the Budget and Finance Committee considered City Attorney reports and Ordinances relative to amending the Los Angeles Administrative Code to establish a Sidewalk and Curb Repair Fund to manage the funds the City has budgeted to repair the pedestrian public right-of-way, including sidewalks, curbs, crosswalks and other pedestrian walkways. After review by the CAO, the City Attorney states that Subsection (c) of Section 5.121.12 was amended to give control of the Fund to the Board of Public Works, or its designee, and to broaden the definition of Pedestrian Facilities. Additionally, at the request of the Chief Legislative Analyst (CLA), Subsection (b) of Section 5.121.12 was amended to make technical

non-substantive changes. The City Attorney reports that the Ordinance dated June 19, 2015, includes the CAO and CLA amendments and is now transmitted for Council consideration.

During Committee consideration, a City Attorney representative provided an overview of the final Ordinance and responded to related questions by Committee members. Additionally, a CAO representative requested that the Committee approve fiscal instructions to reappropriate funds budgeted this fiscal year for sidewalk repair into the new account for next fiscal year. After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended approval of the Ordinance dated June 19, 2015 and the fiscal instructions requested by the CAO and detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



| MEMBER | VOTE |
|---------------|-------------|
| KREKORIAN: | YES |
| ENGLANDER: | ABSENT |
| KORETZ: | YES |
| BLUMENFIELD: | YES |
| BONIN: | ABSENT |

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-NOT OFFICIAL UNTIL COUNCIL ACTS-