

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 4, 2015

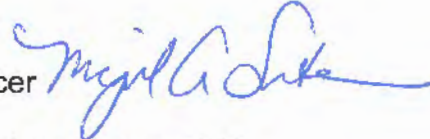
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Council File No. 15-0600

Council District: All

To: The Budget and Finance Committee

From: Miguel A. Santana, City Administrative Officer



Reference: Neighborhood Council Budget Advocates White Paper, 2015

Subject: **CAO REVIEW OF PROPOSALS INCLUDED IN THE NEIGHBORHOOD COUNCIL BUDGET ADVOCATES 2015 WHITE PAPER**

SUMMARY

In February 2015, the Neighborhood Council Budget Advocates released their 2015 White Paper in which they present recommendations developed following meetings with representatives from 30 departments, as well as with Councilmembers and their staff. The recommendations cover a broad range of City activities, many of which are currently under consideration through the 2015-16 budget process. The Budget Advocates are scheduled to present their White Paper to the Budget and Finance Committee on May 4, 2015 as part of its deliberations on the Proposed 2015-16 Budget.

In advance of that meeting, this Office has reviewed the White Paper and presents brief and initial comments on the recommendations. Many of the recommendations may require a more extensive analysis, and take time to develop appropriate implementation plans. This feedback is presented in two separate formats. They are presented first by department, similar to the format of the White Paper (see Attachment 1). Second, the same information is grouped based on the following categories (see Attachment 2):

- New Proposals: Proposals that are not currently under consideration by the Council either as part of the Proposed Budget, or through another forum.
- Proposals Currently Underway: Proposals that have been, or are currently being implemented in some form.
- Proposals Pending in Budget: Items submitted by departments for consideration as part of the 2015-16 Budget process, and either included or not included in the Mayor's Proposed Budget.
- Proposals Pending in Council: Proposals that are currently under consideration by the Council through existing motions, or other pending actions.
- Proposals Considered in Past but not Adopted: Items that have been considered in the past, but are not currently under consideration.