

**MOTION**

On June 30, 2015, City Council approved the recommendations of the Innovation, Technology and General Services Committee to fund a total of \$267,856 for the following projects (C.F. 14-0600-S49):

- Office of the Mayor – Online e-digital mechanisms for key City services (\$150,000)
- Los Angeles Fire Department – Rapid Response Vehicle serving as mobile triage unit to service high volume areas (\$82,856)
- Board of Public Works – Pilot median design competition for landscape architects as a blueprint for communities that wish to redesign their medians (\$35,000)

Because this action was taken at year-end, the funds were not re-appropriated into the respective FY 2015-16 department budgets.

I THEREFORE MOVE that City Council, subject to approval of the Mayor, re-appropriate the FY 2014-15 year-end reverted amount of \$267,856 from Innovation Fund No. 105/10 to various FY 2015-16 funds and accounts as follows:

<u>From Fund</u>	<u>Account</u>	<u>Amount</u>	<u>To Fund</u>	<u>Account</u>	<u>Amount</u>
105/10	Digital Services Unit	\$150,000	100/46	3040 Contractual Services	\$150,000
105/10	Rapid Response Vehicle	82,856	100/38	1098 Overtime Variable Staffing	56,160
			100/38	3260 Rescue Supplies and Expense	26,696
105/10	Median Design Competition	35,000	100/74	3040 Contractual Services	35,000
		Total: \$267,856			Total: \$267,856

I FURTHER MOVE that City Council authorize the City Administrative Officer to make technical corrections as necessary to the above transactions to implement Mayor and Council intentions.



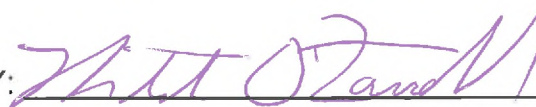
JUL 28 2015

PRESENTED BY:



BOB BLUMENFIELD  
Councilmember, 8<sup>th</sup> District

SECONDED BY:



ORIGINAL