

T 12/10

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 18.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 18.
2. AUTHORIZE the Controller to establish appropriation accounts within Fund 863 Department 70 as follows:

| <u>Account Title</u>                   | <u>Amount</u> |
|--|---------------|
| TBC Toxicology Analyses                | \$40,000      |
| TBC Maintenance/Service Agreements     | 85,000        |
| TBC Casework Overtime                  | 100,000       |
| TBC Equipment                          | 140,000       |
| TBC Training, Travel and Subscriptions | 150,000       |
| TBC Supplies and Equipment Maintenance | 200,000       |

3. AUTHORIZE the Los Angeles Police Department (LAPD) to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO): and, AUTHORIZE the Controller to implement the instructions.
4. AUTHORIZE the Controller to increase appropriations as needed from Fund 863/70, Account to be determined, to Fund 100/70, General Overtime Account No. 001090, by an amount not to exceed \$100,000.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on October 20, 2015, your Public Safety Committee considered a Board of Police Commissioners report relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 18. The Board of Police Commissioners report that the City has established the Narcotics Analysis Laboratory Trust Fund to receive, administer and disburse funds that are collected by the courts and forwarded to the City pursuant to this legislation. The City ordinance that established the fund requires that Council approve an expenditure plan prior to actual disbursement of funds. An opportunity for public comment was held. After further discussion of the matter, the Committee moved to approve the recommendation of the Board of Police Commissioners, as detailed above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

A handwritten signature in blue ink, appearing to be 'A. Englander', written over a horizontal line.

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| ENGLANDER:    | YES         |
| BUSCAINO:     | YES         |
| BONIN:        | ABSENT      |
| O'FARRELL:    | YES         |
| MARTINEZ:     | ABSENT      |

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**