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When making inquiries relative to
this matter, please refer to the
Council File No. 15-0600-S50

ERIC GARCETTI
MAYOR

November 5, 2015

Paul Krekorian, Chair
Budget and Finance Committee
Room 465, City Hall

Dear Councilmember Krekorian:

At its meeting held October 6, 2015, the Public Works and Gang Reduction Committee considered Budget instruction and Bureau of Street Services report relative to transferring budgeted funds in the total amount of \$2.5 million for contract tree trimming and tree trimming supervision, and staff overtime for on-demand tree trimming. At that time, the Committee recommended that Council approve the following recommendations:

AUTHORIZE the Controller to transfer \$2,500,000 from the Unappropriated Balance Fund No. 100/58, Account 580185, Tree Trimming Services, and appropriate to the Bureau of Street Services, Fund No. 1000/86, as follows:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries General	\$500,000
001090	Overtime General	500,000
003040	Contractual Services	<u>1,500,000</u>
	Total:	\$2,500,000

AUTHORIZE the CAO to make technical corrections as necessary to these transactions to implement this action.

Pursuant to the dual referral of this matter, the subject Council file is hereby transmitted to your Budget and Finance Committee for consideration.

Sincerely,

John A. White, Legislative Assistant
Public Works and Gang Reduction Committee
213-978-1072

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