

Aging

- R 1. Instruct the Department of Aging to report to the Arts, Parks, Health, Aging and River Committee on the long term impact on services, programs, and classes offered if LAUSD eliminates the Senior Program. The report should include the feasibility of receiving a matching contribution from LAUSD to retain 21 LAUSD instructors for the Department's Senior Program.

Animal Services

- R 2. Instruct the Department of Animal Services to work with the Information Technology Agency, the Office of Finance and the City Administrative Officer to determine whether the Chameleon data management system, with upgrades, will be sufficient for the Department's needs and to report to the Personnel and Animal Welfare Committee and the Innovation, Technology and General Services Committee.
- R 3. Instruct the Department of Animal Services to report to the Personnel and Animal Welfare Committee on the mobile data computer program to determine the required resources, level of funding and the potential cost/benefit of the program.

Building and Safety

- R 4. Instruct the Department of Building and Safety to report to the Planning and Land Use Management Committee on the number of soft story buildings per Council District, and indicate where the hotspots of soft story buildings are located.

City Administrative Officer

- R 5. Instruct the City Administrative Officer to report to the Innovation, Technology and General Services Committee with a proposal on a Virtual and Technological Infrastructure Policy in addition to the current Capital Improvement Expenditure Program policy.
- R 6. Instruct the City Administrative Officer to report to the Innovation, Technology and General Services Committee regarding the creation of an account within the Telecommunications Liquidated Damages and Lost Franchise Fees Fund to collect Public, Educational, and Government (PEG) Access Capital Franchise Fees separately from other revenue collected by the Telecommunications Development Account.
- R 7. Instruct the City Administrative Officer to report to the Innovation, Technology and General Services Committee on integrating the future Asset Management System to the OpenData portal.

City Administrative Officer (continued)

- R 8. Instruct the City Administrative Officer, with the assistance of the General Services Department, the Fire Department and the Police Department, to report to the Budget and Finance Committee with a review of the current status of the City's capital equipment replacement needs, and recommendations to develop a comprehensive multi-year capital equipment replacement plan to achieve the following objectives: 1) eliminate the City's capital equipment backlog, and 2) transition the majority of equipment purchases from tax-exempt lease financing through the Municipal Improvement Corporation of Los Angeles to a "pay-as-you-go" (cash) basis.
- R 9. Instruct the City Administrative Officer to report to the Ad Hoc Committee on Special Olympics on the possibility of the City making contributions to Special Olympics, including discussion of in-kind contributions the City currently provides, such as city services and positions added by the City in support of the Special Olympics.
- R 10. Instruct the City Administrative Officer to report to the Budget and Finance Committee with regard to infrastructure investments. The report should include other cities' infrastructure expenditures and existing best practices.
- R 11. Instruct the City Administrative Officer to report to the Arts, Parks, Health, Aging and River Committee and Budget and Finance Committee on options that would allow the Department of Cultural Affairs' annual appropriation to be based on actual Transient Occupancy Tax collections versus estimates.
- R 12. Instruct the City Administrative Officer, with the assistance of the Personnel Department, to report to the Public Safety Committee and the Budget and Finance Committee, on requirements and costs to implement a sixth training class for paramedics only. The report should address the feasibility of using retired firefighters to conduct the paramedic training program.
- R 13. Instruct the City Administrative Officer to report to the Public Safety Committee on the funding the City should be pursuing and receiving from the State under Proposition 47.
- R 14. Instruct the City Administrative Officer to report to the Public Works and Gang Reduction Committee on a long range plan to bring the street sweeping staff to previous levels.
- R 15. Instruct the City Administrative Officer to report to the Public Works and Gang Reduction Committee and Budget and Finance Committee regarding required resources for increased public right-of-way enforcement.
- R 16. Instruct the City Administrative Officer, with the assistance of the Information Technology Agency and the Department of Cultural Affairs, to report to the Arts, Parks, Health, Aging and River Committee and the Innovation, Technology and General Services Committee on the feasibility of transferring Channel 35 to Cultural Affairs. The report should include potential impacts to funding Channel 35 services, cultural services and cultural programming that could result from such a transfer.

City Administrative Officer (continued)

- R 17. Instruct the City Administrative Officer, with the assistance of the Board of Public Works, to report to the Public Works and Gang Reduction Committee and the Public Safety Committee on consolidating emergency management functions within the Board of Public Works, rather than decentralizing these to the bureaus.
- R 18. Instruct the City Administrative Officer to report to the Public Works and Gang Reduction Committee on the feasibility of having the Department of Public Works headed by an executive level position.
- R 19. Instruct the City Administrative Officer, with assistance from the Bureau of Sanitation and the City Attorney, to report to the Energy and Environment Committee on the legality of allowing ratepayers to pay for subsidies related to multifamily bulky item pickup and extra capacity bins if pending State legislation is approved.
- R 20. Instruct the City Administrative Officer, with assistance from the Bureau of Street Services, to report to the Public Works and Gang Reduction Committee on a proposed fee increase related to the Street Damage Restoration Fund.

City Attorney

- R 21. Request the City Attorney to review the City's Standard Provisions for City Contracts, and make recommendations as to revisions, including a requirement for contractors to receive/make payments via Electronic Fund Transfer. Request the City Attorney to advise as to whether these changes can be done administratively or require Mayor and City Council approval.
- R 22. Request the City Attorney to report to the Public Safety Committee regarding the Domestic Violence Task Force to ensure that funding is sufficient for program needs.

City Clerk

- R 23. Instruct the City Clerk, with assistance from the City Administrative Officer, City Attorney, and Economic Workforce Development Department, to report to the Economic Development Committee on whether the City's services can be counted as in-kind payment towards the City's General Benefits obligation to Business Improvement Districts, and to include the process necessary to determine the projected savings.
- R 24. Instruct the City Clerk to report to the Rules, Elections and Intergovernmental Relations Committee with a five-year plan to appropriately resource the Elections Division to reflect the transfer of duties to the Los Angeles County Registrar-Recorder. The report should also include, but not be limited to, the following: recommendations for any Charter and ordinance changes required to effectuate the plan, staffing required to perform duties remaining under the City's jurisdiction, and a plan to ensure a smooth transition for all current employees.

Emergency Management

- R 25. Instruct the Emergency Management Department to report to the Public Safety Committee with a detailed operation and maintenance plan on audio/visual funding for the Emergency Operations Center.

Finance

- R 26. Instruct the Office of Finance, with the assistance of the City Attorney, to report to the Budget and Finance Committee with an analysis of revenue from medical marijuana dispensaries that are considered as Measure D compliant shops.

Fire

- R 27. Instruct the Fire Department to report to the Public Safety Committee and the Personnel and Animal Welfare Committee regarding the efforts the Department is undertaking to increase the number of female and minority recruits, including establishment of realistic goals.
- R 28. Instruct the Fire Department to report to the Public Safety Committee regarding the status of the Department's move to Fire Station No. 7, estimated move-in date, and anticipated difficulties that may be encountered.

General Services

- R 29. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee on the reason for the increase in processing time for supply management requests, proposed technological improvements to expedite the processing time, and possibility of expediting public safety related requests.
- R 30. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee on a metric or benchmark on the turnaround time for equipment repair.
- R 31. Instruct the General Services Department to report to the Innovation, Technology and General Services Committee on the feasibility of the Department completing a greater number of audits throughout the year.

Housing and Community Investment

- R 32. Instruct the Housing and Community Investment Department to report to the Housing Committee on City of Santa Monica buyout agreements, the ability for the City to implement a similar program, and whether it would require an ordinance to implement.
- R 33. Instruct the Housing and Community Investment Department to report to the Housing Committee on finding a more stable or permanent funding source for domestic violence shelters.

Housing and Community Investment (continued)

- R 34. Instruct the Housing and Community Investment Department to report to the Housing Committee on enforcement activities for the Ellis Act.

Information Technology Agency

- R 35. Instruct the Information Technology Agency to report to the Innovation, Technology and General Services Committee on how the Information Technology Agency will provide the necessary coverage that public safety systems require (e.g. staff to work on radio microwaves) given the high staff retirement rates.

Planning

- R 36. Instruct the City Planning Department to report to the Planning and Land Use Management Committee and Innovation, Technology and General Services Committee on the tools re:codeLA will have and implementation timeline.

Police

- R 37. Instruct the Police Department to report to the Public Safety Committee on the number of hit-and-runs dating back to 2005.
- R 38. Instruct the Police Department to report to the Public Safety Committee on impacts of the recession on the Department's ability to hire, description of the Property Division, and the Property Division's current and projected hiring level needs.
- R 39. Instruct the Police Department to report to the Ad Hoc Committee on Homelessness on the extent that the Coordinated Assessment and Management Program (CAMP) intersects/interfaces with the current Coordinated Entry System (CES), pooled resources with the County, and City and County resources required to expand the SMART and CAMP programs to provide a greater ability to manage police interaction with individuals experiencing mental health crises.
- R 40. Instruct the Police Department and the Fire Department, to report to the Public Safety Committee regarding a minimum ratio for the amount of civilian workers per Police Department and Fire Department sworn employees.

Public Works, Engineering

- R 41. Instruct the Bureau of Engineering to report to the Personnel and Animal Welfare Committee on a plan of action for addressing attrition and ideas for bringing in employees with current engineering skillsets.

Public Works, Sanitation

- R 42. Instruct the Bureau of Sanitation to report to the Energy and Environment Committee on methods to avoid the first lien problem that PACE had regarding the Sewer Connection Assistance Program.
- R 43. Instruct the Bureau of Sanitation, with assistance from the City Administrative Officer, to conduct a fee study and to report to the Energy and Environment Committee with recommendations to amend the Los Angeles Municipal Code to establish Municipal Separate Storm Sewer System (MS4) Permit Inspection Fees for commercial and industrial facilities.
- R 44. Instruct the Bureau of Sanitation to report to the Energy and Environment Committee on the Abandoned Waste Program and provide relevant metrics.
- R 45. Instruct the Bureau of Sanitation to report to the Energy and Environment Committee on whether there will be a net savings that will result if the City provided catch basin clean up rather than paying a greater portion of the \$8 billion obligation for stormwater clean up, and indicate whether the lack of City services for this area affects the City.
- R 46. Instruct the Bureau of Sanitation and the Department of General Services to report to the Innovation, Technology and General Services Committee and the Energy and Environment Committee on the feasibility of any cost savings associated with direct billing of water and electricity from the General Services Department to the Bureau of Sanitation.

Public Works, Street Services

- R 47. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on a structural overhaul of the Bureau's street sweeping routes.
- R 48. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee and Budget and Finance Committee regarding the multi-year plan to increase utilization of in-house tree trimming staff while reducing the use of outside contractors and its impact on special funds.
- R 49. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee regarding the Bureau's inconsistent response time when responding to requests for street sweeping on non-posted streets.
- R 50. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee and Budget and Finance Committee regarding financing programs and alternative materials available on the market for sidewalk repair.

Public Works, Street Services (continued)

- R 51. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee and Budget and Finance Committee with proposals for adding crews for grinding in order to maximize compliance with ADA for sidewalks.
- R 52. Instruct the Bureau of Street Services to report to the Public Works and Gang Reduction Committee on whether using additional street sweepers would increase the frequency of street sweeping services beyond the posted routes, effect on the TMDL obligations, and any potential net savings to those obligations.
- R 53. Instruct the Bureau of Street Services, with assistance from the City Administrative Officer, to report to the Public Works and Gang Reduction Committee with recommendations to amend sections of the Los Angeles Municipal Code and the Los Angeles Administrative Code to update and increase fees and permits for special services provided by and/or collected by the Bureau of Street Services, codify fee tables as appropriate while making the codes user friendly, and assist the public in identifying and locating Bureau of Street Services fees.
- R 54. Instruct the Bureau of Street Services, to report to the Public Works and Gang Reduction Committee with a detailed plan for the conversion of turf on median islands with drought tolerant plantings or other water-wise landscaping features, such as mulch and permeable pathways. The report should address the use of available rebates for this purpose and necessary agreements with Department of Water and Power to facilitate receipt of rebates.

Recreation and Parks

- R 55. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee regarding options to reduce filming costs at the Griffith Observatory to make the location more affordable.
- R 56. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee with a list of the 35 most heavily used park facilities that will receive more than two restroom cleanings each day.
- R 57. Refer Budget Memo 23 regarding funding options for acquisition of the Red Car Site in Council District 13 to the Arts, Parks, Health, Aging and River Committee.
- R 58. Instruct the Department of Recreation and Parks to report to the Arts, Parks, Health, Aging and River Committee on the equitable distribution of Summer Night Lights program sites.

Transportation

- R 59. Instruct the Department of Transportation to report to the Transportation Committee with a review of a report provided by Fixing Angelenos Stuck in Traffic (FAST), particularly relative to a proposal to implement peak-hour traffic lanes on Vanowen Street and Victory Boulevard.
- R 60. Instruct the Department of Transportation to report to the Transportation Committee on reducing the time it takes to review parking permit applications, resources required to potentially meet a six-month benchmark, and fines for misuse of permit parking placards.
- R 61. Instruct the Department of Transportation to report with a long-term plan for restoring the speed hump program and blue curb programs.

Zoo Department

- R 62. Refer Budget Memo 14 to the Arts, Parks, Health, Aging and River Committee, and instruct the Zoo Department to report to the Arts, Parks, Health, Aging and River Committee on both GLAZA and the Zoo's overall budgets including salaries and expenditures, and a comprehensive picture of funding and services of both parties.
- R 63. Instruct the Zoo Department to report to the Budget and Finance Committee on where the Zoo would receive revenue from fees charged for parking related to the Hollywood Bowl Shuttle, and on the policy implications for charging such fees.