

TRANSPORTATION COMMITTEE REPORT relative to de-obligating \$25.5 million in 2001 and 2007 Call for Projects grant funding for the Automated Traffic Surveillance and Control (ATSAC) program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the action taken by the Los Angeles County Metropolitan Transportation Authority (Metro) Board of Directors on November 14, 2007, to de-obligate \$25.5 million in 2001 and 2007 Call for Projects grant funding for the ATSAC program due to duplicate funding received by the City of Los Angeles through the State's Proposition 1B Public Infrastructure Bond Program.

Fiscal Impact Statement: None submitted by the Los Angeles Department of Transportation (LADOT). Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated May 21, 2015, LADOT recommends that Council approve the proposed de-obligating of \$25.5 million in 2001 and 2007 Call for Projects grant funding for the ATSAC program. LADOT reports that during the 2001 and 2007 Metro Call for Projects funding cycles, the City received \$49.9 million for the design and construction of eight City of Los Angeles ATSAC projects. The City later received \$150 million in grant funds from the State's Proposition 1B Public Infrastructure Bond Program for the construction of the same eight projects plus construction funding for ten additional ATSAC projects, which allowed the City to fully implement the ATSAC program.

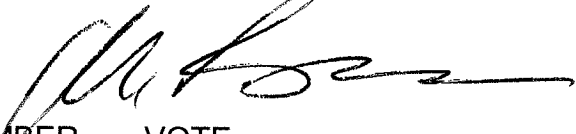
LADOT further reports that inasmuch as Prop 1B funding guidelines prohibit the use of funds for project design, LADOT staff worked with Metro to develop an agreement to use \$24.4 million of the \$49.9 million in Metro Call for Projects funding to design all 18 ATSAC projects and dedicate the Prop 1B funding for construction. City staff agreed that the remaining \$25.5 million would be de-obligated, contingent upon the City receiving the full \$150 million from Prop 1B, which would allow Metro to reprogram the funds. The Metro Board approved this recommendation at its November 14, 2007 meeting.

LADOT goes on to report that the City has received approximately \$135 million in Prop 1B construction funds. Department staff believes that based on the agreement with Metro and the receipt of sufficient Prop 1B funds, this would be the appropriate time to start the de-obligation process of the remaining \$25.5 million. Metro has programmed the funds for other agencies in Los Angeles County, but cannot proceed until the City of Los Angeles formally agrees to the exchange.

At its meeting held May 27, 2015, the Transportation Committee discussed this matter with LADOT staff. Staff discussed the history of the grant awards as contained in the Department report. Committee recommended that Council approve the proposed de-obligation of funds, as recommended by LADOT.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

A handwritten signature in black ink, appearing to be 'J. A. ...', written over the text 'TRANSPORTATION COMMITTEE'.

<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	ABSENT
LABONGE:	YES
PARKS:	ABSENT
KREKORIAN:	YES

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-