

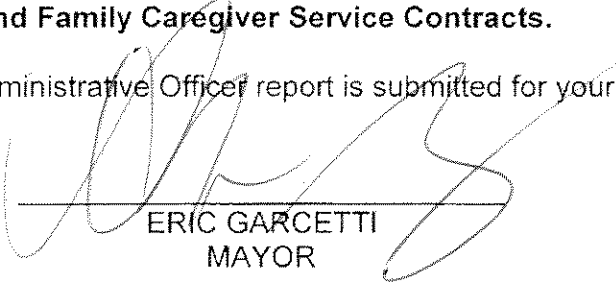
0150-09767-0007

**TRANSMITTAL**

TO The City Council	DATE JUN 05 2015	COUNCIL FILE NO.
FROM The Mayor		COUNCIL DISTRICT

**Acceptance of One-Time-Only Funding from the California Department of Aging and Vouchers from the Senior Farmers' Market Nutrition Program.  
Proposed Amendments to Add One-Time-Only Funding and Mid-Year Redistribution of the 2014-15 Senior and Family Caregiver Service Contracts and to Close Out 2013-14 Senior and Family Caregiver Service Contracts.**

The attached City Administrative Officer report is submitted for your consideration.



ERIC GARCETTI  
MAYOR

MAS:PXD/EOS:08150068t

**Report From**  
**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**  
**Analysis of Proposed Contract**  
(\$25,000 or Greater and Longer than Three Months)

To: The Mayor	Date: 06/04/15	C.D. No.	CAO File No.: 0150-09767-0007
Contracting Department/Bureau: Department of Aging		Contact: Jacob Wood	
Reference: Transmittals to the Mayor dated January 28, 2015, referred for a report February 11, 2015			
Purpose of Contract: To amend grant funded Senior and Family Caregiver Service Contracts to close out Fiscal Year 2013-14, including Mid-Year Redistribution of Funds, One-Time-Only funding, Proposition A, and Farmers Market Vouchers – no extension of the term is requested			
Type of Contract: ( ) New contract ( x ) Amendment		Contract Term Dates: One year with three one-year extensions for a total of four years	
Contract/Amendment Amount: \$ 663,335 combined net total for all amendments			
Proposed amount \$ 663,335 + Prior award(s) \$ 68,561,456 = Total \$ 69,224,791			
Source of funds: Older Americans Act Grant Funds, Proposition A Local Transit Assistance Fund, General City Purposes Funds, Special Nutrition Funding, and the California Department of Food and Agriculture			
Name of Contractor: Various			
Address:			
	Yes	No	N/A*
1. Council has approved the purpose	X		
2. Appropriated funds are available	X		
3. Charter Section 1022 findings completed	X		
4. Proposals have been requested	X		
5. Risk Management review completed	X		
6. Standard Provisions for City Contracts included	X		
7. Workforce that resides in the City: %			
			*N/A = not applicable ** Contracts over \$100,000

**COMMENTS**

The Department of Aging (Aging) requests authority to execute amendments for Senior and Family Caregiver Services contracts. These contracts provide programs and services to seniors and their families including home delivered meals, congregate meals, congregate nutrition, assistive transportation, care management, ombudsman protection for nursing home residents, and legal services. The amendments will close out the 2013-14 service year, and add \$663,335 in combined mid-year adjustments to the 2014-15 contract amounts. Aging also requests to accept and distribute \$120,000 in Farmers' Market vouchers from the Senior Farmers' Market Nutrition Program (SFMNP) administered by the California Department of Food and Agriculture.

**Background**

On August 17, 2010, the Mayor and Council authorized Aging to release Requests for Proposals (RFPs) for the selection of contractors for the delivery of Senior and Family Caregiver Services funded by the Older American's Act (OAA), Older Californians Act (OCA), and Proposition A Transit funds (C.F. 09-1821). Twenty-eight RFPs for various senior services were released on December 1, 2010. Thirty-five proposals were submitted to Aging in response to the RFPs. The Mayor and Council authorized Aging to execute contracts with the successful bidders on June 21, 2011 (C.F. 11-0972).

 PXD/EOS Analyst 08150068	 Assistant CAO	 City Administrative Officer
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On June 27, 2012, Aging released a transmittal to the Mayor and Council requesting the approval of Standard Agreement Nos. AP-1213-25 and HI-1213-25 to accept OAA and OCA grant funds awarded by the CDA (C.F. 12-1004). On July 10, 2012 Aging released a transmittal to the Mayor and Council requesting approval to execute the amendments for 24 of the Senior and Family Caregiver services contracts. The amendments added a combined total of \$18,483,807 to the original contracts and extended the term of each for one additional year. On August 29, 2012, the Council and Mayor approved Aging's request to accept the additional funding (C.F. 12-1004) and to amend the service contracts (C.F. 11-0972-S2).

On August 5, 2013, Aging released a transmittal to the Mayor and Council requesting approval to execute Standard Agreements A3-1314-25, A9-1314-25, and H9-1314-25 with the CDA to accept OAA and OCA grant funds and approve the 2013-14 Area Plan Budgets (C.F. 13-0978). The transmittal included funding for the proposed amendments and was approved by the Mayor and Council on September 17, 2013. Proposition A Local Transit Assistance Funds totaling \$3,708,000 and General City Purposes Funds totaling \$3,082,557 for the proposed amendments were provided in the 2013-14 Adopted Budget (C.F. 13-0600). On October 1, 2013, the Council approved the amendments to the service contracts totaling \$18,506,716.

On March 25, 2014, Aging released a transmittal to the Mayor and Council requesting approval to execute Standard Agreement No. A9-1314-25, Amendment No. 1, with the CDA to accept additional OAA grant funds and approve a revision to the 2013-14 Area Plan Budget (C.F. 14-0364). The transmittal was approved by the Mayor and Council on April 23, 2014. On June 2, 2014, Aging released a transmittal to add \$347,327 in mid-year adjustments to the 2013-14 contracts and close-out the 2012-13 contracts. The Council approved the amendments on August 29, 2014.

On June 30, 2014, Aging released a transmittal to the Mayor and Council requesting approval of the 2014-15 Area Plan Budget, approval to execute Standard Agreement AP-1415-25 to accept \$13,542,648 in Older Americans Act funding, and approval to execute amendments with their service contractors. The Council approved the request on August 15, 2014 (C.F. 14-1034).

### **California Department of Aging, Standard Agreement AP-14-15-25, Amendment 1**

The Department requests approval to execute Amendment 1 to Standard Agreement AP-14-15-25 with the California Department of Aging and accept \$663,335 in One-Time-Only (OTO) funds (\$372,690) and Special Nutrition Funding (\$290,645) as detailed in Attachment 9 of the Department's Transmittal. The Department receives OTO funds on an annual basis which may be used for the enhancement of baseline OAA services, equipment replacement, program supplies and materials, and funding of pilot projects. The OTO funds may not be used to supplant administrative funds provided by the General Fund.

### **2014-15 Mid-Year Redistribution**

During the program year, some of the service providers incur higher costs in certain programs and have savings in other programs. The CDA allows Aging to transfer funds within the same program between agencies to address over-spending, but prohibits agencies from transferring funding between different programs.

Aging recommends redistributing funding between service providers based on year-end projections for the contract period beginning July 1, 2014 through June 30, 2015, and derived from an analysis of year-to-date actual expenditures incurred by contractors of senior services during 2014-15. The Department requests to execute contract amendments to the 2014-15 Senior and Family Caregiver service provider contracts to reflect the redistribution of funds and increase contractor's allocations with additional funds from the Standard Agreement, as detailed in Attachment 10 of the transmittal submitted by the Department of Aging.

### **2013-2014 Close-Out**

The Federal Sequestration required the California Department of Aging to release 2013-14 OAA and OCA funded Senior and Family Caregiver contracts for three-month period and a nine-month period. The Department requests to execute amendments to the contracts as detailed in Attachments 11-18 of the Department's transmittal. The service providers in the attachments require technical close-out amendments to reflect the actual expenditures and service levels for the 2013-14 program year.

In accordance with Charter Section 1022, the Personnel Department determined that there are City classifications that can perform the work; however this Office has determined that the work can be performed more feasibly by contractors because the work is of limited duration and the work exceeds City staffing availability.

To the best of our knowledge, the Contractors have complied with the City's contracting requirements, policies and procedures. The proposed amendments are subject to review by the City Attorney as to form.

Pursuant to Los Angeles Administrative Code Section 10.5, Council approval is required because the term of the proposed agreements exceed three years and the total annual payments to or by the City under such contracts exceed \$141,949.

### **Vehicle Replacement – Proposition A Senior Citywide Scrip Program**

Aging's Senior Multipurpose Center (MPC) Transportation Program is comprised of the New Freedom program and the Proposition A (Prop A) Transportation Program. The 2014-15 Adopted Budget included \$3,708,000 in Prop A funds for the Senior Citywide Scrip Program, a door-to-door transit service for frail elderly and disabled individuals. The Department requests to redirect \$213,000 from this program for the purchase of replacement vehicles for their Multipurpose Centers. This Office recommends that Aging work with the Department of Transportation to determine the best course of action for the use of these funds.

### **Vehicle Replacement – Home Delivered Meal Program**

On November 4, 2014, the California Department of Aging approved Revision 1 of the Department's 2014-15 Area Plan Budget to move \$90,882 from the Congregate Nutrition Program to the Home Delivered Meal Program as detailed in Attachment 8 of the Department's Transmittal. Aging proposes to use the funding to address the needs of agencies requesting vehicle replacement. This Office recommends that Aging work with the Department of General Services concerning the type and number of replacement vehicles needed for the Home Delivered Meals program and identify any vehicle maintenance costs.

## Senior Farmers' Market Voucher Program

Aging requests authority to accept and distribute \$120,000 in Farmers' Market vouchers from the Senior Farmers' Market Nutrition Program (SFMNP) administered by the California Department of Food and Agriculture (CDFA). The CDFA sent Aging 6,000 SFMNP booklets, each consisting of 10 \$2.00 vouchers. Low income seniors can use the vouchers at accredited Farmers' Markets to purchase fresh fruits and vegetables.

## RECOMMENDATIONS

That the Council, subject to approval of the Mayor;

1. Authorize the General Manager of the Department of Aging, or designee, to execute closeout amendments for 2013-14 Older Americans Act and Older Californians Act Senior and Family Caregiver contracts as detailed in the transmittal submitted by the Department of Aging, subject to the review and approval of the City Attorney as to form;
2. Authorize the General Manager of the Department of Aging, or designee, to accept and execute Amendment 1 of the California Department of Aging Standard Agreement AP-1415-25;
3. Authorize the General Manager of the Department of Aging, or designee, to execute contract amendments to the 2014-15 Older Americans Act service provider contracts through the redistribution of funds and revision of contractor's allocations as detailed in the transmittal submitted by the Department of Aging, subject to the review and approval of the City Attorney as to form;
4. Amend the Contractors' units of service to reflect funding changes in the amendments;
5. Authorize the Controller to disburse funds to the Contractors upon submission of proper demand from the General Manager of the Los Angeles Department of Aging or designee;
6. Instruct the General Manager of the Department of Aging, or designee, to work with the Department of Transportation concerning the use of budgeted funds for the Senior Cityride Scrip Program funded by Proposition A, including the possibility of redirecting \$213,000 for the purchase of replacement vehicles;
7. Instruct the General Manager of the Department of Aging, or designee, to work with the Department of General Services concerning replacement vehicles for the Home Delivered Meals program and identify any vehicle maintenance costs;
8. Authorize the General Manager of the Department of Aging, or designee, to accept and distribute \$120,000 in Farmers' Market Vouchers from the Senior Farmers' Market Nutrition Program administered by the California Department of Food and Agriculture;

9. Authorize the Controller to:

A. Increase appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02L102	Aging	\$ 10,275
02LA01	Social Services III B	\$ 14,615
02LA02	Congregate Meals III C1	\$240,178
02LA04	Home Delivered Meals III	\$ 78,228
02LA06	Preventative Health III D	<u>\$ 869</u>
	Total	\$344,165

B. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02LAA3	C1 Special Nutrition Funds	\$182,999
02LAA5	C2 Special Nutrition Funds	\$107,646
02LXX7	OTO NSIP Congregate Meals III C1	\$ 13,656
02LXX8	OTO NSIP Home Delivered Meals III C2	<u>\$ 13,279</u>
	Total	\$317,580

C. Transfer appropriations within the Area Plan for the Aging Title III Fund 395 as follows:

	<u>Fund No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From	395	02LA02	Congregate Meals III C1	\$ 90,882
To	395	02LA04	Home Delivered Meals III C2	\$ 90,882

D. Increase Appropriations within the Title VII Older Americans Act Fund Number 564 as follows:

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
02LB01	Ombudsman VII A Prog.	\$ 1,539
02LB02	Elder Abuse Prevention	<u>\$ 51</u>
	Total	\$ 1,590

E. Increase appropriations within Fund 100 Department 02 and transfer funds on an as-needed basis as follows:

	<u>Fund No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From	395	02L102	Aging	\$ 10,275
To	100	006010	Office and Admin. Expense	\$ 10,275

10. Authorize the General Manager of the Los Angeles Department of Aging, or designee, to prepare Controller instructions for any technical adjustments that are consistent with Mayor and Council actions, subject to the approval of the City Administrative Officer, and to authorize the Controller to implement these instructions;

## FISCAL IMPACT STATEMENT

Funding is provided by Older Americans Act Grant Funds from the State of California Department of Aging, Proposition A Local Transit Assistance Fund, General City Purposes Funds, Special Nutrition Funds, and the California Department of Food and Agriculture. There is no additional impact on the General Fund. Approval of these amendments is in compliance with the City's Financial Policies as one-time funding is being used for one-time expenditures.

*MAS:PXD/EOS:08150068*

Attachments

CITY OF LOS ANGELES  
CALIFORNIA



ERIC GARCETTI  
MAYOR

January 28, 2015

15-01  
DEPARTMENT OF AGING  
AN AREA AGENCY ON AGING  
221 N. FIGUEROA ST., STE. 180  
LOS ANGELES, CA 90012  
(213) 482-7251

Honorable Eric Garcetti  
Mayor, City of Los Angeles  
Room 305, City Hall  
Los Angeles, CA 90012

Attention: Mandy Morales, Legislative Coordinator

**ACCEPTANCE OF ONE-TIME-ONLY GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING FOR FISCAL YEAR 2014-2015 AND APPROVAL TO AMEND FISCAL YEAR 2014-2015 SENIOR AND FAMILY CAREGIVER CONTRACTS FOR ADDITIONAL OLDER AMERICAN ACT ONE-TIME-ONLY GRANT FUNDS AND MID-YEAR REDISTRIBUTION AND AUTHORITY TO CLOSE OUT FISCAL YEAR 2013-2014 SENIOR AND FAMILY CAREGIVER CONTRACTS**

On August 15, 2014, the City Council approved and the Mayor concurred the Los Angeles Department of Aging's (LADOA) acceptance of baseline grant funds for the period beginning July 1, 2014 through June 30, 2015 (CF 14-1034) from the California Department of Aging (Standard Agreement AP-1415-25).

In accordance with Executive Directive No. 3, the Los Angeles Department of Aging requests the Mayor's approval to accept Amendment 1 to Standard Agreement AP-14-15-25 which contains mid-year One-Time-Only funds from the California Department of Aging (CDA) in the amount of \$372,690 and Special Nutrition Funding in the amount of \$290,645 for a grand total of \$663,335. The Department also requests approval to amend the 2014-2015 Older American Act (OAA) contracts of Senior and Family Caregiver Support program service providers for the purpose of allocating \$663,335 of CDA funding among service providers. Commensurate with this request, the LADOA seeks approval to redistribute funds among OAA service providers to address projected higher service levels and other related costs.

Additionally, the LADOA requests approval to closeout FY 2013-2014 Older Americans Act (OAA) and Older Californians Act (OCA) Senior and Family Caregiver Contracts.

2015 FEB 13 PM 1:31  
CITY ADMINISTRATIVE OFFICER





## **CONSIDERATION**

The Los Angeles Department of Aging requests Mayor and City Council approval relative to funding for Fiscal Year (FY) 2014-2015 senior services including:

- Acceptance of an additional \$372,690 in Title III/VII and Title III-E Older Americans Act (OAA) funds and the acceptance of \$290,645 in Special Nutrition Funds, \$182,999 in the Congregate Nutrition Program and \$107,646 in the Home Delivered Meal Program.
- Authority for LADOA to redistribute allocated Title III OAA funds and allocate One-Time-Only (OTO) funds, Nutrition Services Incentive Program (NSIP) funds and Special Nutrition Funds to current contractors, commensurate with service levels, as detailed in Attachments 1 through 7.
- Approval of the FY 2014 - 2015 Area Plan Budget Revision 1 that will reflect the funding increase (Attachment 8).
- Approval of the FY 2014-2015 State of California, Department of Aging, Standard Agreement No. AP-1415-25 Amendment 1 (Attachment 9) that will reflect the funding increase.
- Approval to negotiate and execute closeout contract amendments to FY 2013-2014 Title III and Title VII Older American Act and Proposition A Programs that include technical closeout adjustments to reflect actual expenditures and service levels.

## **RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

1. Authorize the General Manager of the LADOA, or designee, to execute closeout amendments to FY 2013-2014 Older Americans Act and Older Californians Act Senior and Family Caregiver contracts as detailed in Attachments 11-18 and prepare Controller instructions for any technical adjustments;
2. Authorize the General Manager of the LADOA, or designee, to accept and execute Amendment 1 of CDA Standard Agreement AP-1415-25;
3. Authorize the General Manager of the LADOA, or designee, to execute contract amendments to the FY 2014-2015 Older American Act service provider contracts through the redistribution of funds and revision of contractors' allocations identified herein, as shown in Attachment 10, and subject to the review and approval of the City Attorney as to form and legality;
4. Amend, as necessary, the contractors' units of service to reflect funding changes in the amendments;

5. Authorize the Controller to disburse funds to the recommended service providers upon submission of proper demand from the General Manager of the Los Angeles Department of Aging, or designee;

6. Authorize the Controller to:

A. Increase the appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02L102	Aging	\$10,275
02LA01	Social Services III B	14,615
02LA02	Congregate Meals III C1	240,178
02LA04	Home Delivered Meals III C2	78,228
02LA06	Preventive Health III D	869
	<b>TOTAL</b>	<b>\$344,165</b>

B. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02LAA3	C1 Special Nutrition Funds	\$182,999
02LAA5	C2 Special Nutrition Funds	107,646
02LXX7	OTO NSIP Congregate Meals III C1	13,656
02LXX8	OTO NSIP Home Delivered Meals III C2	13,279
	<b>TOTAL</b>	<b>\$317,580</b>

C. Transfer appropriations within the Area Plan for the Aging Title III Fund Number 395 as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02LA02	Congregate Meals III C1	\$227,366
	395	02LA04	Home Delivered Meals III C2	87,858
			<b>TOTAL</b>	<b>\$315,224</b>
To	395	02LA01	Social Services III B	\$315,224
			<b>TOTAL</b>	<b>\$315,224</b>

D. Increase the appropriations within the Title VII Older American Act Fund Number 564 as follows:

Account No.	Account Title	Amount
02LB01	Ombudsman VII A Program	\$1,539
02LB02	Elder Abuse Prevention	51
	<b>TOTAL</b>	<b>\$1,590</b>

E. Increase the appropriations within Fund 100 Department 02 and transfer funds on an as needed basis as follows:

	Fund No.	Account No.	Account Title	Amount
From:	395	02L102	Aging	\$10,275
To	100	006010	Office & Admin. Exp.	\$10,275

Authorize the General Manager of the Los Angeles Department of Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

7. Authorize the General Manager of the LADOA, or designee, to prepare Controller Instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

**NARRATIVE**

In 1984 the Mayor and City Council approved a procedure for redistribution of unexpended funds. In 1990 the procedure was updated (C.F. 84-1648 S4 and C.F. 89-1230). The LADOA reviews its contracting agencies' actual expenditures and uses the redistribution procedure to ensure that appropriate fiscal adjustments are made to service provider contracts. In addition, the LADOA receives on an annual basis One-Time-Only (OTO) grant funds which can be used for the enhancement of baseline OAA services, equipment-replacement purchases, re-stocking of diminished program supplies and materials, and/or the funding of pilot and special projects. One-Time-Only funds are not used for supplanting administrative General Fund costs.

**LADOA MID-YEAR REDISTRIBUTION**

The LADOA is making the following recommendations based on projections for Program Year (PY) 2014-2015 and an analysis of actual expenditures (YTD) incurred by contractors of senior services during FY 2014-2015.

**SUPPORTIVE SERVICES PROGRAM – OAA TITLE III-B**

CDA's total award for LADOA's funding of the Supportive Services Program (III-B) in FY 2014-2015 is \$3,058,328. Five hundred twenty-one thousand six hundred ninety dollars (\$521,690) was allocated to the LADOA in Direct Services and \$2,536,638 was allocated for contract services. The CDA awarded the LADOA III-B OTO funding totaling \$14,615 for FY 2014-2015. Fourteen thousand six hundred fifteen dollars (\$14,615) was contracted out to Title III-B Multi-lingual Information and Assistance (I&A) service providers. The Mexican-American Opportunity Foundation (MAOF) which provides I&A primarily to the Spanish speaking senior community is to receive \$7,308 for contract services. Little Tokyo Service Center (LTSC) which provides I&A primarily to the Asian language speaking senior community is to receive \$7,307 for contract services. The OTO mid-year funding increased the total Supportive Services allocation from \$3,058,328 to \$3,072,943. The Title III-B funding allocations are provided in Table 1 below and further detailed in Attachment 1.

**Supportive Services Program – Title III-B**

**Table 1**

<b>Title III-B</b>	<b>Initial Funding</b>	<b>One-Time-Only</b>	<b>Total</b>
LADOA Direct Services	\$521,690	\$0	\$521,690
Contract Services	\$2,536,638	\$14,615	2,551,253
Ttl IIIB Supportive Services	\$3,058,328	\$14,615	\$3,072,943

**CONGREGATE NUTRITION PROGRAM – TITLE III-C1**

CDA's initial total award for LADOA's funding of the Congregate Nutrition Program (III-C1) in FY 2014-2015 is \$5,175,797. This amount includes Federal III-C1 funding (\$3,678,374), State General Fund III-C1 funding (\$427,111), III-C1 Nutrition Services Incentive Program (NSIP) funding (\$568,827), and General City Funding amounting to \$501,485. The LADOA is recommending transferring Federal III-C1 baseline funding in the amount of \$90,882 to the Home Delivered Meal Program (III-C2) to address the needs of agencies requesting vehicle replacement. Approval of the transfer of \$90,882 Federal baseline III-C1 funding will decrease the initial Federal III-C1 award from \$3,678,374 to \$3,587,492.

Amendment 1 to Agreement A3-1415-25 added C1 Special Nutrition Funding totaling \$182,999, One-time-Only Federal III-C1 funding totaling \$240,178 and OTO NSIP funding totaling \$13,656. As a result of the proposed transfer of \$90,882 from Federal III-C1 to Federal III-C2, the cumulative impact of the OTO funding and Special Nutrition Funding increased the total III-C1 award by \$345,951 from \$5,175,797 to \$5,521,748.

The amount of \$240,178 will be used for the purchase of supplies and equipment used in the III-C1 program. III-C1 NSIP OTO is restricted to the purchase and/or production of meals served in the III-C1 program. Special Nutrition Funding is restricted to III-C1 meal related expenditures. The Title III-C1 funding allocations are provided in Table 2 below and further detailed in Attachment 2, which also includes the redistribution of funds.

**Congregate Nutrition Program – Title III-C1**

**Table 2**

	Initial Funding	Baseline Transfer	Special Nutrition	One-Time-Only	Total
Federal	\$3,678,374	(\$90,882)		\$240,178	\$3,827,670
State Gen Fund	\$427,111	0		0	\$427,111
Special Nutrition	\$0	0	\$182,999	0	\$182,999
NSIP	\$568,827	0		\$13,656	\$582,483
Sub-total	\$4,674,312	(\$90,882)	\$182,999	\$253,834	\$5,020,263
City General Fund	\$501,485	\$0	\$0	\$0	\$501,485
Total Funding	\$5,175,797	(\$90,882)	\$182,999	\$253,834	\$5,521,748

**HOME DELIVERED MEAL PROGRAM – TITLE III-C2**

CDA's initial total award for LADOA's funding of the Home Delivered Meal Program (III-C2) in FY 2014-2015 is \$5,470,602. This amount includes Federal III-C2 funding (\$1,739,033), State General Fund III-C1 funding (\$668,142), III-C2 NSIP funding (\$519,582), and General City Funding totaling \$2,543,845. The LADOA is recommending transferring III-C1 baseline funding in the amount of \$90,822 to the Home Delivered Meal Program (III-C2) to address the vehicle replacement needs of agencies. Approval of the transfer of \$90,882 Federal baseline III-C1 funding to Federal baseline III-C2 will increase the initial Federal III-C2 award from \$1,739,033 to \$1,829,855.

Amendment 1 to Agreement A3-1415-25 added C2 Special Nutrition Funding in the amount of \$107,646, One-time-Only Federal III-C2 funding totaling \$78,228, and OTO III-C2 NSIP funding totaling \$13,279. As a result of the proposed transfer of \$90,822 from Federal III-C1 to Federal III-C2, the cumulative impact of the OTO funding and Special Nutrition Funding increased the total III-C2 award by \$290,035 from \$5,470,602 to \$5,760,637.

The amount of \$78,228 will be used for the purchase of supplies and equipment used in the III-C2 program. III-C2 NSIP OTO is restricted to the purchase and/or production of meals served in the III-C2 program. Special Nutrition Funding is restricted to III-C2 meal related expenditures. The Title III-C2 funding allocations are provided in Table 3 below and further detailed in Attachment 3, which also includes the redistribution of funds.

**Home Delivered Meal Program – Title III-C2**

**Table 3**

	Initial Funding	Transfers	Special Nutrition	One-Time-Only	Total
Federal	\$1,739,033	\$90,882		\$78,228	\$1,908,143
State Gen Fund	\$668,142	\$0	\$0	\$0	\$668,142
Special Nutrition	\$0	\$0	\$107,646	\$0	\$107,646
NSIP	\$519,582	\$0	\$0	\$13,279	\$532,861

Sub-total	\$2,926,757	\$90,882	\$107,646	\$91,507	\$3,216,792
City General Fund	\$2,543,845	\$0	\$0	\$0	\$2,543,845
Total	\$5,470,602	\$90,882	\$107,646	\$91,507	\$5,760,637

**SENIOR MPC TRANSPORTATION PROGRAM – PROPOSITION A**

LADOA's Senior MPC Transportation Program consists of two components: New Freedom and the Prop A Transportation program. The LADOA is requesting approval to redirect funding for the purpose of addressing the replacement of vehicles that are no longer operational and/or conducive to safely transporting older adults because of ongoing maintenance. Total funding for LADOA's Proposition A funded Senior MPC Transportation Program for FY 2014-2015, is \$3,708,000. No OTO funding is provided for in Proposition A.

The New Freedom transportation program is funded through the Metropolitan Transit Authority and are not impacted by the approval of this request. LADOA's proposed redistribution to address vehicular purchase requests of contractors is detailed in Attachment 4.

**DISEASE PREVENTION – OAA TITLE III-D**

CDA's total funding for the Disease Prevention Title III-D Program for FY 2014-2015 is \$227,228 consisting of OAA Title III-D funds totaling \$208,301 and General City Fund dollars in the amount of \$18,927. The agency will receive \$869 in OTO funds identified in Attachment 5. Title III-D OTO funds will be used for the purchase of supplies and/or equipment for the delivery of services. The total Title III-D award will increase by \$869 from \$227,228 to \$228,097 and is provided below in Table 4 and further detailed in Attachment 5.

**Disease Prevention – OAA Title III-D**

**Table 4**

Title III-D	OAA Initial Funding	General City Funding	Total Initial Funding	One-Time-Only	Total
Disease Prevention Services	\$208,301	\$18,927	\$227,228	\$869	\$228,097

**TITLE III-E FAMILY CAREGIVER SUPPORT PROGRAM**

The initial funding of the Title III-E Family Caregiver Support Program for FY 2014-2015 is \$1,343,459. Seven hundred five thousand three hundred eighty nine dollars (\$705,389) was contracted to service providers and \$638,070 was allocated to the LADOA for direct services. One-Time-Only funding for FY 2014-2015 was awarded in the amount of \$10,275. The LADOA proposes to use the entire \$10,275 of OTO funds for Direct Services. The Title III-E award for FY 2014-2015 increased the LADOA's Direct Services

allocation by \$10,275 from \$638,070 to \$648,345. The grand total of the Title III-E award is provided for in Table 5 below and is further detailed in Attachment 6.

**Title III-E FCSP**

**Table 5**

Title III-E	OAA Initial Funding	General City Funding	Total Initial Funding	One-Time-Only	Total
Contract Services	\$643,931	\$61,458	\$705,389	0	\$705,389
Direct (LADOA) Services	\$638,070	\$0	\$638,070	\$10,275	\$648,345
Total III-E FCSP	\$1,282,001	\$61,458	\$1,343,459	\$10,275	\$1,353,734

**OMBUDSMAN (TITLE III-B & VII-A) AND ELDER ABUSE (TITLE VII-B)**

The total Initial funding of the Ombudsman and Elder Abuse Program was \$493,906, consisting of grant funds totaling \$479,579 and City General Fund dollars in the amount of \$14,327. One-Time-Only funding for FY 2014-2015 was awarded in the amount of \$1,590. The total Ombudsman and Elder Abuse award for FY 2014-2015 increased \$1,590 from \$493,906 to \$495,496 and will be used to purchase supplies. The total Ombudsman and Elder Abuse award is provided for in Table 6 below and is further detailed in Attachment 7.

**Ombudsman and Elder Abuse Programs**

**Table 6**

Title III-B, VIIA & VIIB	Initial Funding	General City Funding	Total Initial Funding	One-Time-Only	Total
Ombudsman	\$431,538	\$11,426	\$442,964	\$1,539	\$444,503
Elder Abuse	\$48,041	\$2,901	\$50,942	\$51	\$50,993
Total Funding	\$479,579	\$14,327	\$493,906	\$1,590	\$495,496

**CLOSEOUT OF FY 2013-2014 OLDER AMERICANS ACT AND OLDER CALIFORNIANS ACT SENIOR AND FAMILY CAREGIVER CONTRACTS**

Federal sequestration required the California Department of Aging (CDA) to release Older Americans Act funded contracts for the 3-month period (July 1, 2013 through September 30, 2013) and the 9-month period (October 1, 2013 through June 30, 2014) for Fiscal Year 2013-2014 (CF 13-0978). The Older Californians Act (OCA) funded program Health Insurance Counseling and Advocacy Program (HICAP) released a 9-month (July 1, 2013 through March 31, 2014) contract and a 3-month (April 1, 2014 through June 30, 2014) contract for Fiscal Year 2013-2014 (CF 14-0851). The LADOA is requesting approval to closeout the CDA OAA funded contracts for FY 2013-2014 and the OCA funded contracts for FY 2013-2014 in the amounts detailed in Attachments 11-18.

Page 9  
Honorable Eric Garcetti  
January 28, 2015

**FISCAL IMPACT STATEMENT**

The proposed actions involve the allocation of One-Time-Only funds and the redistribution of baseline Title III Grant funds. There is no additional impact to the City General Fund.

A copy of this transmittal with attachments is being forwarded to the City Attorney and President of the Council on Aging for concurrent review and approval.



LAURA TREJO  
General Manager

LT:JD:CJW:mn:n/2014-15 CDA Contract and City Contracts Amend Transmittal

Attachments

cc: City Attorney  
City Administrative Officer  
Chief Legislative Analyst  
President, Council on Aging



# TITLE II-B SUPPORTIVE SERVICES FY 2014-2015 MID YEAR

Attachment 1

Contract Number	Aging Service Area	Senior Services Contractor	Title III-B OAA Grant	One-Time-Only Title III-B	Revised Contract
119666	Eastside	International Institute of Los Angeles	\$175,665	\$0	\$175,665
119669	West Wilshire	Jewish Family Services	\$119,131	\$0	\$119,131
119668	Westside	Jewish Family Services	\$111,927	\$0	\$111,927
119601	Southwest Valley	ONEgeneration	\$184,887	\$0	\$184,887
119596	West Adams	People Coordinated Services	\$113,679	\$0	\$113,679
119596	Southwestern	People Coordinated Services	\$124,236	\$0	\$124,236
119333	East Valley	San Fernando Valley Interfaith Council	\$107,769	\$0	\$107,769
119333	Mid Valley	San Fernando Valley Interfaith Council	\$139,791	\$0	\$139,791
119333	Northeast Valley	San Fernando Valley Interfaith Council	\$115,233	\$0	\$115,233
119333	Northwest Valley	San Fernando Valley Interfaith Council	\$133,729	\$0	\$133,729
119332	City	Saint Barnabas	\$200,184	\$0	\$200,184
119332	Northside	Saint Barnabas	\$150,840	\$0	\$150,840
119598	Central Business District	Single Room Occupancy Housing Corp.	\$77,179	\$0	\$77,179
119670	Central	Watts Labor Community Action Committee	\$131,227	\$0	\$131,227
119600	South Central	Watts Labor Community Action Committee	\$108,093	\$0	\$108,093
119338	Harbor	Wilmington Jaycees	\$97,997	\$0	\$97,997
119696	Website Support	Trilogy Integrated Services	\$16,800	\$0	\$16,800
119340	Legal Services	Bet Tzedek	\$215,000	\$0	\$215,000
119337	Asian Pacific Islander I & A Services	Little Tokyo Service Center	\$43,000	\$7,307	\$50,307
119665	Spanish Language I & A Services	Mexican American Opportunity Foundation	\$43,000	\$7,308	\$50,308
119232	OASIS	Pacific Region OASIS	\$95,454	\$0	\$95,454
119667	OASIS	Jewish Family Services	\$31,817	\$0	\$31,817
		<b>Subtotal</b>	<b>\$2,536,638</b>	<b>\$14,615</b>	<b>\$2,551,253</b>
	Direct Services	LADOA	\$521,690	\$0	\$521,690
		<b>GRAND TOTAL</b>	<b>\$3,058,328</b>	<b>\$14,615</b>	<b>\$3,072,943</b>

# TITLE III-C1 CONGREGATE MEALS PROGRAM FY 2014-2015 MID YEAR

ATTACHMENT 2

Contract Number	Aging Service Area	Senior Services Contractor	One Time-Only			Baseline to to C2 for Vehicles	OTO Title III-C1 NSIP	Special Nutrition Funding	Revised Funding Source Total			Total Revised Contract
			Title III-C1 Grant	Baseline	Total OTO				Title III-C1 Grant	Title III-C1 GCP	Title III-C1 NSIP	
119666	Eastside	International Institute of Los Angeles	\$3,793		\$25,055	(\$21,262)	\$0	\$15,921	\$338,927	\$31,561	\$48,531	\$434,940
119669	West Wilshire	Jewish Family Services	\$9,238		\$9,238		\$0	\$12,334	\$236,512	\$22,146	\$32,913	\$303,905
119668	Westside	Jewish Family Services			\$0		\$0	\$11,566	\$213,533	\$20,626	\$30,924	\$276,649
119601	Southwest Valley	ONEgeneration	\$14,536		\$14,536		\$0	\$13,871	\$367,262	\$34,210	\$51,080	\$466,423
119596	West Adams	People Coordinated Services	\$834		\$834		\$0	\$9,900	\$217,709	\$21,838	\$31,407	\$280,854
119596	Southwestern	People Coordinated Services	\$5,928		\$5,928		\$0	\$10,156	\$242,944	\$23,492	\$34,325	\$310,917
119333	East Valley	San Fernando Valley Interfaith Council			\$0		\$0	\$7,100	\$205,603	\$19,840	\$29,775	\$262,318
119333	Mid Valley	San Fernando Valley Interfaith Council	\$0		\$0		\$0	\$6,643	\$266,690	\$26,082	\$38,621	\$338,036
119333	Northeast Valley	San Fernando Valley Interfaith Council			\$0		\$0	\$6,387	\$219,839	\$21,218	\$31,836	\$279,280
119333	Northwest Valley	San Fernando Valley Interfaith Council			\$0		\$0	\$8,784	\$255,129	\$24,526	\$36,947	\$325,386
119332	City	Saint Barnabas	\$25,712		\$25,712		\$4,656	\$24,321	\$407,620	\$37,855	\$59,963	\$529,759
119332	Northside	Saint Barnabas	\$7,189		\$7,189		\$0	\$15,116	\$294,961	\$28,036	\$41,674	\$379,787
119598	Central Business District	Single Room Occupancy Housing Corp.	\$5,876		\$5,876		\$0	\$5,600	\$110,807	\$10,455	\$15,195	\$142,057
119670	Central	Watts Labor Community Action Committee	\$26,682	\$25,000	\$51,682	-\$25,000	\$0	\$14,402	\$277,034	\$78,431	\$36,255	\$406,122
119600	South Central	Watts Labor Community Action Committee	\$11,952	\$25,000	\$36,952	-\$25,000	\$0	\$9,515	\$218,172	\$21,001	\$29,864	\$278,552
119338	Harbor	Wilmington Jaycees	\$11,725		\$31,345	-\$19,620	\$9,000	\$11,383	\$178,651	\$69,024	\$33,173	\$292,231
		<b>Subtotal</b>	<b>\$123,465</b>	<b>\$90,882</b>	<b>\$214,347</b>	<b>-\$90,882</b>	<b>\$13,656</b>	<b>\$182,999</b>	<b>\$4,051,393</b>	<b>\$490,341</b>	<b>\$582,483</b>	<b>\$5,307,216</b>
119341	Citywide Nutrition Consultant	Consultant Nutrition Services (CNS)	\$25,831		\$25,831				\$203,388	\$11,144	\$0	\$214,532
		<b>Subtotal</b>	<b>\$25,831</b>		<b>\$25,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,388</b>	<b>\$11,144</b>	<b>\$0</b>	<b>\$214,532</b>
		<b>Total</b>	<b>\$149,296</b>	<b>\$90,882</b>	<b>\$240,178</b>	<b>-\$90,882</b>	<b>\$13,656</b>	<b>\$182,999</b>	<b>\$4,254,781</b>	<b>\$501,485</b>	<b>\$582,483</b>	<b>\$5,521,748</b>

**TITLE III-C2 HOME DELIVERED MEALS PROGRAM FY 2014-2015 MID YEAR**

Attachment 3

Contract Number	Aging Service Area	Senior Services Contractor	Title III-C2 OAA	Title III-C2 GCP	Title III-C2 NSIP	Initial Total Funding	One Time-Only			Baseline	Vehicle Purchases	OTO Title III-C2 NSIP	Special Nutrition Funding	Revised Funding Source Total			Total Revised Contract
							Title III-C2 Grant	Vehicle Only	Total OTO					Title III-C2 Grant	Title III-C2 GCP	Title III-C2 NSIP	
119666	Eastside	International Institute of Los Angeles	\$201,622	\$196,192	\$43,677	\$441,491	\$6,158	\$35,102	\$41,260	\$21,262	\$56,364	\$0	\$7,000	\$264,144	\$196,192	\$43,677	\$511,013
119669	West Wilshire	Jewish Family Services	\$136,732	\$90,941	\$30,380	\$258,053	\$2,964	\$0	\$2,964	\$0	\$0	\$0	\$7,000	\$139,696	\$90,941	\$30,380	\$268,017
119668	Westside	Jewish Family Services	\$128,465	\$0	\$28,355	\$156,820	\$244	\$0	\$244	\$0	\$0	\$0	\$7,000	\$128,709	\$0	\$28,355	\$164,064
119601	Southwest Valley	ONEgeneration	\$212,204	\$210,185	\$46,989	\$469,378	\$5,610	\$0	\$5,610	\$0	\$0	\$0	\$7,000	\$217,814	\$210,185	\$46,989	\$481,988
119596	West Adams	People Coordinated Services	\$130,475	\$318,111	\$29,720	\$478,306	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$130,475	\$318,111	\$29,720	\$485,306
119596	Southwestern	People Coordinated Services	\$142,592	\$209,085	\$32,090	\$383,767	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$142,592	\$209,085	\$32,090	\$390,767
119333	East Valley	San Fernando Valley Interfaith Council	\$123,693	\$150,882	\$27,285	\$301,860	\$2,619	\$0	\$2,619	\$0	\$0	\$0	\$7,000	\$126,312	\$150,882	\$27,285	\$311,479
119333	Mid Valley	San Fernando Valley Interfaith Council	\$160,445	\$70,526	\$35,749	\$266,720	\$2,649	\$0	\$2,649	\$0	\$0	\$0	\$7,000	\$163,094	\$70,526	\$35,749	\$276,369
119333	Northeast Valley	San Fernando Valley Interfaith Council	\$132,259	\$103,350	\$29,185	\$264,794	\$2,627	\$0	\$2,627	\$0	\$0	\$0	\$7,000	\$134,886	\$103,350	\$29,185	\$274,421
119333	Northwest Valley	San Fernando Valley Interfaith Council	\$153,489	\$153,054	\$33,755	\$340,298	\$1,997	\$0	\$1,997	\$0	\$0	\$0	\$7,000	\$155,486	\$153,054	\$33,755	\$349,295
119332	City	Saint Barnabas	\$229,762	\$348,090	\$51,713	\$629,565	\$1,700	\$0	\$1,700	\$0	\$0	\$0	\$7,000	\$231,462	\$348,090	\$51,713	\$638,265
119332	Northside	Saint Barnabas	\$173,127	\$131,008	\$38,457	\$342,592	\$642	\$0	\$642	\$0	\$0	\$0	\$7,000	\$173,769	\$131,008	\$38,457	\$350,234
119598	Central Business District	Single Room Occupancy Housing Corp.	\$31,984	\$12,634	\$7,126	\$51,744	\$0	\$0	\$0	\$0	\$4,279	\$2,646	\$31,984	\$12,634	\$11,405	\$58,669	
119670	Central	Watts Labor Community Action Committee	\$150,616	\$168,014	\$34,533	\$353,163	\$1,500	\$0	\$1,500	\$29,000	\$0	\$0	\$7,000	\$177,116	\$168,014	\$34,533	\$386,663
119600	South Central	Watts Labor Community Action Committee	\$124,066	\$283,546	\$28,496	\$436,108	\$1,500	\$0	\$1,500	\$25,000	\$0	\$0	\$7,000	\$150,566	\$283,546	\$28,496	\$469,608
119338	Harbor	Wilmington Jaycees	\$100,425	\$84,842	\$22,072	\$207,339	\$916	\$0	\$916	\$19,620	\$19,620	\$9,000	\$7,000	\$120,961	\$84,842	\$31,072	\$243,875
		Subtotal	\$2,331,956	\$2,530,460	\$519,582	\$5,381,998	\$31,126	\$35,102	\$66,228	\$90,882	\$125,984	\$13,279	\$107,646	\$2,489,066	\$2,530,460	\$532,861	\$5,660,033
119341	Citywide Nutrition Consultant	Consultant Nutrition Services (CNS)	\$75,219	\$13,385	\$0	\$88,604	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$87,219	\$13,385	\$0	\$100,604
		Subtotal	\$75,219	\$13,385	\$0	\$88,604	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$87,219	\$13,385	\$0	\$100,604
		Total	\$2,407,175	\$2,543,845	\$519,582	\$5,470,602	\$43,126	\$35,102	\$78,228	\$90,882	\$125,984	\$13,279	\$107,646	\$2,576,285	\$2,543,845	\$532,861	\$5,760,637

## SENIOR TRANSPORTATION PROP A PROGRAM FY 2014-2015 MID YEAR

Attachment 4

Contract Number	Aging Service Area	Senior Services Contractor	Prop A Rdstrbtion	Vehicle Purchase	Revised Prop A	New Freedom
119666	Eastside	International Institute of Los Angeles	\$209,561		\$209,561	
119669	West Wilshire	Jewish Family Services	\$223,204		\$223,204	
119668	Westside	Jewish Family Services	\$272,320		\$272,320	
119601	Southwest Valley	ONEgeneration	\$223,204		\$223,204	\$92,084
119596	West Adams	People Coordinated Services	\$170,913	\$55,000	\$225,913	
119596	Southwestern	People Coordinated Services	\$223,204		\$223,204	
119333	East Valley	San Fernando Valley Interfaith Council	\$272,320		\$272,320	
119333	Mid Valley	San Fernando Valley Interfaith Council	\$223,204		\$223,204	
119333	Northeast Valley	San Fernando Valley Interfaith Council	\$239,209		\$239,209	\$92,084
119333	Northwest Valley	San Fernando Valley Interfaith Council	\$209,688		\$209,688	
119332	City	Saint Barnabas	\$220,679	\$51,500	\$272,179	\$92,084
119332	Northside	Saint Barnabas	\$223,204		\$223,204	\$92,084
119598	Central Business District	Single Room Occupancy Housing Corp.	\$109,592		\$109,592	
119670	Central	Watts Labor Community Action Committee	\$217,941	\$55,000	\$272,941	
119600	South Central	Watts Labor Community Action Committee	\$239,939		\$239,939	\$92,084
119338	Harbor	Wilmington Jaycees	\$216,818	\$51,500	\$268,318	
		<b>Subtotal</b>	<b>\$3,495,000</b>	<b>\$213,000</b>	<b>\$3,708,000</b>	<b>\$460,420</b>

Revised 2/17/2015

## TITLE III-D DISEASE PREVENTION PROGRAM FY 2014-2015 MID YEAR

Attachment 5

Contract Number	PARTNERS IN CARE FOUNDATION	OAA GRANT	GCP	INITIAL FUNDING	One-Time Only	Revised Funding
123556	Disease Prevention III-D	\$208,301	\$18,927	\$227,228	\$869	\$228,097
	<b>Total</b>	\$208,301	\$18,927	\$227,228	\$869	\$228,097

## TITLE III-E FAMILY CAREGIVER SUPPORT PROGRAM FY 2014-2015 MID YEAR

Attachment 6

Contract Number	FAMILY CAREGIVER SUPPORT PROGRAM	OAA GRANT	GCP	INITIAL FUNDING	One-Time Only	Revised Funding
119340	Bet Tzedek	\$139,478	\$13,312	\$152,790	\$0	\$152,790
119599	Alzheimer's Association of LA	\$129,568	\$12,367	\$141,935	\$0	\$141,935
119756	Special Service for Groups	\$225,934	\$21,563	\$247,497	\$0	\$247,497
119696	Trilogy Integrated Services	\$11,503	\$1,097	\$12,600	\$0	\$12,600
119338	Wilmington Jaycees Foundation	\$24,802	\$2,368	\$27,170	\$0	\$27,170
123556	Partners In Care Foundation	\$112,646	\$10,751	\$123,397	\$0	\$123,397
	<b>SUB-TOTAL CONTRACTED SERVICES</b>	\$643,931	\$61,458	\$705,389	\$0	\$705,389
	Los Angeles Department of Aging	\$638,070	\$0	\$638,070	\$10,275	\$648,345
	<b>SUB-TOTAL DIRECT SERVICES</b>	\$638,070	\$0	\$638,070	\$10,275	\$648,345
	<b>TOTAL</b>	\$1,282,001	\$61,458	\$1,343,459	\$10,275	\$1,353,734

## OMBUDSMAN AND ELDER ABUSE PPROGRAM FY 2014-2015 MID YEAR

Attachment 7

Contract Number	WISE AND HEALTHY AGING OMBUDSMAN & ELDER ABUSE SERVICES	OAA GRANT	GCP	INITIAL FUNDING	One-Time Only	Revised Funding
119339	Title III-B Ombudsman	\$66,071	\$2,199	\$68,270	\$0	\$68,270
119339	Title VII-A Ombudsman	\$82,667	\$7,489	\$90,156	\$1,539	\$91,695
119339	Title VII-B Elder Abuse	\$48,041	\$2,901	\$50,942	\$51	\$50,993
119339	Special Deposit Fund	\$133,848	\$1,738	\$135,586	\$0	\$135,586
119339	Ombudsman SNFQA	\$148,952		\$148,952	\$0	\$148,952
	<b>TOTAL</b>	\$479,579	\$14,327	\$493,906	\$1,590	\$495,496

GENERAL CITY PURPOSE FUNDING

Attachment 7-A

SERVICE AREA	CONTRACTING AGENCY	Mini-MPC
Echo Park	St. Barnabas Senior Center	\$420,000
Echo Park	Pacific Region OASIS	\$30,000
<b>Total</b>		<b>\$450,000</b>

Revised 4/2/2015



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY

EDMUND G. BROWN JR. Governor

## CALIFORNIA DEPARTMENT OF AGING

1300 NATIONAL DRIVE, SUITE 200

SACRAMENTO, CA 95834

Internet: [www.aging.ca.gov](http://www.aging.ca.gov)

TDD Only: 1-800-735-2929

FAX: 916-928-2509

TEL: 916-419-7555



November 4, 2014

Laura Trejo, General Manager  
City of Los Angeles  
Department of Aging  
221 N. Figueroa Street - Suite 180 & 650  
Los Angeles, California 90012

PSA 25

Dear Ms. Trejo:

Your Fiscal Year 2014/2015 Area Plan Budget, Revision 1 has been reviewed and approved by the Fiscal Team. One-Time-Only funds, Special Nutrition funds and requested transfers allocated and approved in this budget will not be available until the Department has received and executed the contract that allocated these funds.

Untimely contract executions or budget submissions will result in payment delays.

This budget includes the following approved transfers:

III C-1 Program	<90,882>
III C-2 Program	+90,882

Your signed budget is enclosed with any changes highlighted in red.

If you have questions, please contact Vern at (916) 928-2746 or at [Vern.Foster@aging.ca.gov](mailto:Vern.Foster@aging.ca.gov).

Sincerely,

Handwritten signature of Cindi Keller in cursive.

Cindi Keller for Vern Foster,  
Fiscal Specialist

Enclosures

cc: Dale Osborne, Fiscal Officer

STATE OF CALIFORNIA  
 AREA PLAN FUNDING AWARD  
 CDA 171 (1/05)

AREA AGENCY: City of Los Angeles - *Area Agency*  
 CONTRACT NO: AP 1415-25

PSA: 25

FISCAL YEAR: 2014/15

ADJUSTMENTS TO AREA PLAN BUDGET DISPLAY:

TRANSFERS

**FEDERAL FUNDS - OLDER AMERICANS ACT**

TITLE III B - ADMIN	
- OMBUDSMAN	
- SUPP SVCS PROGRAM	
<b>TOTAL III B - FEDERAL</b>	0
TITLE III C-1 - ADMIN	
- PROGRAM	(90,822)
<b>TOTAL III C-1 FEDERAL</b>	(90,822)
TITLE III C-2 - ADMIN	
- PROGRAM	90,822
<b>TOTAL III C-2 FEDERAL</b>	90,822
TITLE III E - ADMIN	
- PROGRAM	
<b>TOTAL III E FEDERAL</b>	0
NSIP - CONGREGATE MEALS C-1	
NSIP - HOME DELIVERED MEALS C-2	
<b>TOTAL NSIP</b>	0
<b>TOTAL OLDER AMERICANS ACT FEDERAL FUNDS</b>	0 (Must be "0")

**STATE FUNDS - OLDER AMERICANS ACT**

TITLE III B - OMBUDSMAN	
- SUPP SVCS PROGRAM	
<b>TOTAL III B - STATE</b>	0
TITLE III C-1 - ADMIN	
- PROGRAM	
<b>TOTAL III C-1 STATE</b>	0
TITLE III C-2 - ADMIN	
- PROGRAM	
<b>TOTAL III C-2 STATE</b>	0
TITLE III D - PROGRAM	0
<b>TOTAL OLDER AMERICANS ACT STATE FUNDS</b>	0 (Must be "0")

REASON FOR ADJUSTMENT:

- ORIGINAL BUDGET DATED:
- OTHER \_\_\_\_\_

BUDGET REV # 1 DATED: 9/22/14

FISCAL TEAM SPECIALIST:	INITIAL <i>CK</i>	DATE <i>11/04/14</i>
FISCAL TEAM COACH:	INITIAL <i>JR</i>	DATE <i>11/03/2014</i>
CDA FISCAL OFFICER:	INITIAL _____	DATE _____

AREA PLAN BUDGET SUMMARY - BUDGETED COSTS

TITLE III ADMIN AND TITLE III PROGRAMS

BUDGET PERIOD: 7/1/14 - 6/30/15		[ ] ORIGINAL [X] REVISION #1			CONTRACT NO.: AP-1415-25		DATE: 9/22/14	PSA # 25
COST CATEGORIES		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
1. Personnel (+)	CASH	1,244,467	521,690	0	0	0	848,801	2,614,958
	IN-KIND	0	0	0	0	0	0	0
2. Staff Travel (+)	CASH							0
	IN-KIND							0
3. Staff Training (+)	CASH							0
	IN-KIND							0
4. Equipment (+)	CASH							0
	IN-KIND							0
5. Consultants (+)	CASH							0
	IN-KIND							0
6. Food Costs (+)	CASH							0
	IN-KIND							0
7. Other Costs (+)	CASH							0
	IN-KIND						25,372	25,372
8. Allocated Costs* (+)	CASH							0
	IN-KIND							0
9. DIRECT AREA	CASH	1,244,467	521,690	0	0	0	874,173	2,640,330
AGENCY COSTS (=)	IN-KIND	0	0	0	0	0	0	0
10. Indirect Costs (+)	CASH	122,684	37,951					
	IN-KIND	181,075					50,591	211,226
11. TOTAL AREA	CASH	1,367,151	559,641	0	0	0	924,764	2,851,556
AGENCY COSTS (=)	IN-KIND	181,075	0	0	0	0	0	181,075
12. Contracted Services Costs (+)	CASH		2,617,324	5,475,722	3,574,193	269,183	839,164	12,775,586
	IN-KIND		115,472	181,824	150,518	57,943	0	505,757
13. TOTAL TITLE III	CASH	1,367,151	3,176,965	5,475,722	3,574,193	269,183	1,763,928	15,627,142
COSTS (=)	IN-KIND	181,075	115,472	181,824	150,518	57,943	0	686,832
14. TOTAL CASH & IN-KIND		1,548,226	3,292,437	5,657,546	3,724,711	327,126	1,763,928	16,313,974

AREA PLAN BUDGET APPROVAL

FOR STATE USE ONLY			
Fiscal Specialist Approval	Date	Fiscal Coach Verification	Date
<i>Cinda Keller</i>	11/04/14	<i>[Signature]</i>	11/06/2014

\* - Must submit allocation plan with Area Plan Budget

AREA PLAN BUDGET SUMMARY - BUDGETED COSTS

TITLE III , TITLE VII, OMBUDSMAN SDF, AND OMBUDSMAN SNFQAF TOTAL COSTS

COST CATEGORIES		(a) VII Ombudsman	(b) VII Elder Abuse Prev	(c) Total Title VII	CONTRACT NO.: AP-1415-25 (d) Total Title III & VII	(e) Ombudsman SDF	DATE: 9/22/14 (f) Ombudsman SNFQAF	PSA # 25 (g) Total Area Plan
1. Personnel (+)	CASH	0	0	0	2,614,958	0	0	2,614,958
	IN-KIND	0	0	0	0	0	0	0
2. Staff Travel (+)	CASH			0	0	0	0	0
	IN-KIND			0	0	0	0	0
3. Staff Training (+)	CASH			0	0	0	0	0
	IN-KIND			0	0	0	0	0
4. Equipment (+)	CASH			0	0	0	0	0
	IN-KIND			0	0	0	0	0
5. Consultants (+)	CASH			0	0	0	0	0
	IN-KIND			0	0	0	0	0
6. Food Costs (+)	CASH			0	0			0
	IN-KIND			0	0			0
7. Other Costs (+)	CASH			0	25,372			0
	IN-KIND			0	0			25,372
8. Allocated Costs* (+)	CASH			0	0			0
	IN-KIND			0	0			0
9. DIRECT AREA	CASH	0	0	0	2,640,330	0	0	2,640,330
AGENCY COSTS (=)	IN-KIND	0	0	0	0	0	0	0
10. Indirect Costs (+)	CASH			0	211,226			211,226
	IN-KIND			0	181,075			181,075
11. TOTAL AREA	CASH	0	0	0	2,851,556	0	0	2,851,556
AGENCY COSTS (=)	IN-KIND	0	0	0	181,075	0	0	181,075
12. Cost of Contracted Services (+)	CASH	84,206	48,092	132,298	12,907,884	133,848	148,952	13,190,684
	IN-KIND			0	505,757			505,757
13. TOTAL AREA	CASH	84,206	48,092	132,298	15,759,440	133,848	148,952	16,042,240
PLAN COSTS (=)	IN-KIND	0	0	0	686,832	0	0	686,832
14. TOTAL CASH & IN-KIND		84,206	48,092	132,298	16,446,272	133,848	148,952	16,729,072

\* - Must submit allocation plan with Area Plan Budget

AREA PLAN BUDGET SUMMARY - BUDGETED FUNDING

TITLE III, TITLE VII, OMBUDSMAN SDF, AND OMBUDSMAN SNFQAF

BUDGET PERIOD: 7/1/14 - 6/30/15		[ ] ORIGINAL [ X ] REVISION #1			CONTRACT NO.: AP-1415-25		DATE: 9/22/14	PSA # 25
SECTION A		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
FUNDING SOURCES								
1. Program Income	CASH		0	123,442	64,455	0	4,000	191,897
2. NSIP	CASH			582,483	532,861			1,115,344
3. Special Nutrition Funds	CASH			182,999	107,646			290,645
4. Non-Matching Contributions	CASH	331,097	0	0	0	0	0	331,097
	IN-KIND	0	0	0	0	0	0	0
5. State Nutrition Funds	CASH	2,093		427,111	668,142			1,097,346
6. Matching Contributions	CASH	122,684	37,951	332,017	292,946	60,013	467,652	1,313,263
	IN-KIND	181,075	115,472	181,824	150,518	57,943	0	686,832
7. Federal Funding	CASH	911,277	3,139,014	3,827,670	1,908,143	209,170	1,292,276	11,287,550
8. TOTAL TITLE III	CASH	1,367,151	3,176,965	5,475,722	3,574,193	269,183	1,763,928	15,627,142
FUNDING	IN-KIND	181,075	115,472	181,824	150,518	57,943	0	686,832
9. TOTAL CASH & IN-KIND		1,548,226	3,292,437	5,657,546	3,724,711	327,126	1,763,928	16,313,974
SECTION B		(h) VII Ombudsman	(i) VII Elder Abuse Prev	(j) Total Title VII	(k) Total Title III & VII	(l) Ombudsman SDF	(m) Ombudsman SNFQAF	(n) Total Area Plan
FUNDING SOURCES								
10. Program Income	CASH			0	191,897			191,897
11. NSIP	CASH				1,115,344			1,115,344
12. Special Nutrition Funds	CASH				290,645			290,645
13. Non-Matching Contributions	CASH			0	331,097			331,097
	IN-KIND			0	0			0
14. State Funds	CASH			0	1,097,346	133,848	148,952	1,380,146
15. Matching Contributions	CASH			0	1,313,263			1,313,263
	IN-KIND			0	686,832			686,832
16. Federal Funding	CASH	84,206	48,092	132,298	11,419,848			11,419,848
16. TOTAL AREA	CASH	84,206	48,092	132,298	15,759,440	133,848	148,952	16,042,240
PLAN FUNDING	IN-KIND	0	0	0	686,832	0	0	686,832
17. TOTAL CASH & IN-KIND		84,206	48,092	132,298	16,446,272	133,848	148,952	16,729,072

MINIMUM MATCHING REQUIREMENTS

ITEM	(a) Area Plan Admin	(b) Title III B, C, & D Programs	(c) Title III E Programs	(d) Total Min Matching
1. Costs to be Matched	1,215,036	10,312,681	1,759,928	13,287,645
2. Required Matching Percentages	25%	10.53%	25%	
3. Minimum Required Match	303,759	1,085,925	439,982	1,829,666
4. Required Local Public Agencies Matching = Line 3 x 25%				457,417

**MATCHING CONTRIBUTIONS, TRANSFERS, & ADEQUATE PROPORTION**

BUDGET PERIOD: 7/1/14 - 6/30/15

[ ] ORIGINAL [ X ] REVISION #1

CONTRACT NO.: AP-1415-25

DATE: 9/22/14

PSA # 25

**SECTION A**

**AREA PLAN ADMINISTRATION MATCHING CONTRIBUTIONS**

Source	Cash	In-Kind	Total
City of Los Angeles	122684	181075	303759
			0
			0
<b>TOTAL</b>	122684	181075	303759

**SECTION B**

**LOCAL PUBLIC AGENCIES MATCHING CONTRIBUTIONS**

Source	Cash	In-Kind	Total
City of Los Angeles - Admin. Match	122684	181075	303759
City of LA- Program Match	386556	85044	471600
			0
<b>TOTAL</b>	509240	266119	775359

**SECTION C**

**TRANSFER OF FUNDS (Do not include OTO)**

Federal Funds	Current Budget Display	Increase	Decrease	New Budget Display
1. III B Admin	276,948			276,948
2. III C-1 Admin	345,132			345,132
3. III C-2 Admin	173,502			173,502
4. III B Ombudsman	66,071			66,071
5. III B Program	3,058,328			3,058,328
6. III C-1 Program	3,678,374		90,882	3,587,492
7. III C-2 Program	1,739,033	90,882		1,829,915
8. III E Admin	115,695			115,695
9. III E Program	1,282,001			1,282,001
10. NSIP C-1 Congr Program	568,827			568,827
11. NSIP C-2 Home Del Program	519,582			519,582
<b>State Funds</b>				
12. State B Ombudsman				0
13. State B Other Program				0
14. State C-1 Admin	1,653			1,653
15. State C-1 Program	427,111			427,111
16. State C-2 Admin	440			440
17. State C-2 Program	668,142			668,142
18. State D Program				0

**SECTION E**

**ADEQUATE PROPORTION CALCULATION FOR PRIORITY SERVICES**

ITEM	Amount		
1. Total Supportive Services Federal Share			
2. Less III B Ombudsman Federal Share	(+)	3,139,014	
3. Less III B One-Time-Only	(-)	66,071	
4. Equals III B Supportive Services Base Allocation	(=)	14,615	3058328
<b>Priority Services (Do not include OTO)</b>	<b>Federal Share</b>		
5. Information & Assistance	899,656		
6. Case Management	632,564		
7. Assisted Transportation	0		
8. Transportation	0		
9. Outreach	75,133		
10. Comprehensive Assess.	158,636		
11. Health	62,849		
12. Mental Health	0		
13. Public Information	0	% of Base*	Approved Percentage^
14. Total Access	1,828,838	59.8%	58.5
15. Personal Care	81,655		
16. Homemaker	309,210		
17. Chore	68,211		
18. Visiting	75,360		
19. Respite Care	0		
20. Alzheimer's Day Care	0		
21. Residential Repairs/Mods.	0		
22. Adult Day/Health Care	0		
23. Telephone Reassurance	33,601	% of Base*	Approved Percentage^
24. Total In-Home	568,037	18.6%	15.5
25. Legal Assistance	215,000	7.0%	5.5

\* Total Priority Service Federal Share Divided by III B Base (line 4)

^ As Approved in the Area Plan

PROVIDE JUSTIFICATION FOR TRANSFERS THAT EXCEED 30% BETWEEN III B AND III C OR 40% BETWEEN III C-1 AND III C-2:









**SCHEDULE OF DIRECT SUPPORTIVE SERVICES (III B)**

BUDGET PERIOD: 7/1/14 - 6/30/15		ORIGINAL <input type="checkbox"/> REVISION #1 <input checked="" type="checkbox"/>		CONTRACT NO.: AP-1415-25		DATE: 9/22/14		PSA # 25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share	
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind		
Personal Care (In-Home)*								0	
Homemaker (In-Home)*								0	
Chore (In-Home)*								0	
Adult Day/Health Care (In-Home)*								0	
Case Management (Access)*								0	
Assisted Transportation (Access)*								0	
Transportation (Access)*								0	
Legal Assistance*								0	
Information & Assistance (Access)*	172,084							0	
Outreach (Access)*						0		172,084	
<b>Ombudsman</b>								0	
Program Development	216,028							0	
Coordination	161,389					0		216,028	
CARS Data Reporting	10,140					37,951		123,438	
								10,140	
<b>Other Support Services:</b>									
Alzheimer's Day Care (In-Home)*								0	
Comprehensive Assessment (Access)*								0	
Health (Access) *								0	
Mental Health (Access) *								0	
Public Information (Access)*								0	
Residential Repairs/Modifications (In-Home)*								0	
Respite Care (In-Home)*								0	
Telephone Reassurance (In-Home)*								0	
Visiting (In-Home)*								0	
Cash/Material Aid								0	
Community Education								0	
Disaster Preparedness Materials								0	
Employment								0	
Housing								0	
Interpretation/Translation								0	
Mobility Management								0	
Peer Counseling								0	
Personal Affairs Assistance								0	
Personal/Home Security								0	
Registry								0	
Senior Center Activities								0	
Emergency Preparedness								0	
Senior Center Staffing								0	
<b>Total Direct III B</b>	<b>559,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,951</b>	<b>0</b>	<b>521,690</b>	

\*Denotes Priority Services

**SCHEDULE OF CONTRACTED SUPPORTIVE SERVICES (III B)**

BUDGET PERIOD: 7/1/14 - 6/30/15		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION #1		CONTRACT NO.: AP-1415-25		DATE: 9/22/14		PSA # 25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share	
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind		
Personal Care (In-Home)*	85,787								
Homemaker (In-Home)*	334,745						4,132	81,655	
Chore (In-Home)*	78,185						25,535	309,210	
Adult Day/Health Care (In-Home)*							9,974	68,211	
Case Management (Access)*	702,205							0	
Assisted Transportation (Access)*							69,641	632,564	
Transportation (Access)*								0	
Legal Assistance*	215,000							0	
Information & Assistance (Access)*	748,377							215,000	
Outreach (Access)*	75,133						6,190	742,187	
<b>Ombudsman</b>	66,071							75,133	
								66,071	
<b>Other Support Services:</b>									
Alzheimer's Day Care (In-Home)*								0	
Comprehensive Assessment (Access)*	158,636							158,636	
Health (Access) *	62,849							62,849	
Mental Health (Access) *								0	
Public Information (Access)*								0	
Residential Repairs/Modifications (In-Home)*								0	
Respite Care (In-Home)*								0	
Telephone Reassurance (In-Home)*								0	
Visiting (In-Home)*	33,601							33,601	
Cash/Material Aid	75,360							75,360	
Community Education								0	
Disaster Preparedness Materials								0	
Employment								0	
Housing								0	
Interpretation/Translation								0	
Mobility Management								0	
Peer Counseling								0	
Personal Affairs Assistance	34,390							0	
Personal/Home Security								34,390	
Registry								0	
Senior Center Activities	62,457							0	
Emergency Preparedness								62,457	
Senior Center Staffing								0	
<b>Total Contracted IIIB</b>	2,732,796	0	0	0				0	
<b>Total Direct IIIB (from Page 8)</b>	559,641	0	0	0		0	115,472	2,617,324	
<b>Total III B</b>	3,292,437	0	0	0		37,951	0	521,690	
						37,951	115,472	3,139,014	

\*Denotes Priority Services

**SCHEDULE OF NUTRITION (III C-1 & III C-2) &  
DISEASE PREVENTION & HEALTH PROMOTION (III D) PROGRAMS**

BUDGET PERIOD: 7/1/14 - 6/30/15		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION #1			CONTRACT NO.: AP-1415-25		DATE: 9/22/14		PSA # 25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	(c) NSIP	(d) Special Nutr Funds	Non-Matching Contributions		(g) State Funds	Matching Contributions		(i) Federal Share
					(e) Cash	(f) In-Kind		(h) Cash	(i) In-Kind	
<b>Direct III C-1</b>										
Congregate Meals										
Nutrition Counseling *										0
Nutrition Education **										0
<b>Total Direct III C-1</b>	0	0	0	0	0	0	0	0	0	0
<b>Contracted III C-1</b>										
Congregate Meals	5,476,972	123,442	582,483	182,999			427,111	332,017	181,824	3,647,096
Nutrition Counseling *										0
Nutrition Education **	180,574									180,574
<b>Total Contracted III C-1</b>	5,657,546	123,442	582,483	182,999	0	0	427,111	332,017	181,824	3,827,670
<b>Total III C-1</b>	5,657,546	123,442	582,483	182,999	0	0	427,111	332,017	181,824	3,827,670
<b>Direct III C-2</b>										
Home-Delivered Meals										
Nutrition Counseling *										0
Nutrition Education **										0
<b>Total Direct III C-2</b>	0	0	0	0	0	0	0	0	0	0
<b>Contracted III C-2</b>										
Home-Delivered Meals	3,649,492	64,455	532,861	107,646			668,142	292,946	150,518	1,832,924
Nutrition Counseling *										0
Nutrition Education **	75,219									75,219
<b>Total Contracted III C-2</b>	3,724,711	64,455	532,861	107,646	0	0	668,142	292,946	150,518	1,908,143
<b>Total III C-2</b>	3,724,711	64,455	532,861	107,646	0	0	668,142	292,946	150,518	1,908,143
<b>Direct III D</b>										
Nutrition Counseling *										0
Nutrition Education **										0
Dis Prev & Health Prom										0
<b>Total Direct III D</b>	0	0			0	0	0	0	0	0
<b>Contracted III D</b>										
Nutrition Counseling *										0
Nutrition Education **										0
Disease Prev & Health Promotion	327,126									0
<b>Total Contracted III D</b>	327,126	0			0	0	0	60,013	57,943	209,170
<b>Total III D</b>	327,126	0			0	0	0	60,013	57,943	209,170

\* NAPIS Category 9

\*\* NAPIS Category 12

**SCHEDULE OF FAMILY CAREGIVER SUPPORT PROGRAM SERVICES (III E)**

BUDGET PERIOD: 7/1/14 - 6/30/15		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION #1			CONTRACT NO.: AP-1415-25		DATE: 9/22/14		PSA # 25	
CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share		
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind			
<b>Direct III E Family Caregivers</b>										
Information Services	581,057					179,328		401,729		
Access Assistance	232,359					79,887		152,472		
Support Services	80,615					17,204		63,411		
Respite Care								0		
Supplemental Services								0		
<b>Total Direct III E Family Caregivers</b>	<b>894,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276,419</b>	<b>0</b>	<b>617,612</b>		
<b>Direct III E Grandparents</b>										
Information Services	10,648							10,648		
Access Assistance	10,618							10,618		
Support Services	9,467							9,467		
Respite Care								0		
Supplemental Services								0		
<b>Total Direct III E Grandparents</b>	<b>30,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,733</b>		
<b>Total Direct III E</b>	<b>924,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276,419</b>	<b>0</b>	<b>648,345</b>		
<b>Contracted III E Family Caregivers</b>										
Information Services	116,037	1,000				14,709		100,328		
Access Assistance	263,223	1,000				99,812		162,411		
Support Services	266,547	1,000				76,712		208,835		
Respite Care	88,586							88,586		
Supplemental Services								0		
<b>Total Contracted III E Family Caregivers</b>	<b>754,393</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,233</b>	<b>0</b>	<b>560,160</b>		
<b>Contracted III E Grandparents</b>										
Information Services								0		
Access Assistance	84,771	1,000						83,771		
Support Services								0		
Respite Care								0		
Supplemental Services								0		
<b>Total Contracted III E Grandparents</b>	<b>84,771</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,771</b>		
<b>Total Contracted III E</b>	<b>839,164</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,233</b>	<b>0</b>	<b>643,931</b>		
<b>Total III E</b>	<b>1,763,928</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,652</b>	<b>0</b>	<b>1,292,276</b>		

**BUDGETED FEDERAL ONE-TIME-ONLY**

BUDGET PERIOD: 7/1/14 - 6/30/15		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION #1		CONTRACT NO.: AP-1415-25		DATE: 9/22/14		PSA # 25			
Instructions: This is not a separate budget for One-Time-Only. Include OTO costs on Pages 1-11.											
SERVICE CATEGORIES	(a) Baseline Services	(b) Equipment	(c) Home & Comm-Based Projects*	(d) Innovative Pilot Projects*	(e) Total OTO	SERVICE CATEGORIES	(f) Baseline Services	(g) Equipment	(h) Home & Comm-Based Projects*	(i) Innovative Pilot Projects*	(j) Total OTO
<b>III B</b>						<b>III C-2</b>					
Personal Care					0	Home-Delivered Meals	78,228				78,228
Homemaker					0	Nutrition Counseling					0
Chore					0	Nutrition Education					0
Adult Day/Health Care					0	<b>Total III C-2 OTO</b>	<b>78,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,228</b>
Case Management					0		Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO
Assisted Transportation					0	<b>III D</b>					
Transportation					0	Nutrition Counseling					0
Legal Assistance					0	Nutrition Education					0
Information & Assistance	14,615				14,615	Dis Prev & Hlth Prom	869				869
Outreach					0	<b>Total III D OTO</b>	<b>869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>869</b>
Ombudsman					0						
Alzheimer's Day Care					0	<b>III E Family Caregivers</b>	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO
Comprehensive Assessment					0	Information Services	10,275				10,275
Health					0	Access Assistance					0
Mental Health					0	Support Services					0
Public Information					0	Respite Care					0
Residential Repairs/Mods.					0	Supplemental Services					0
Respite Care					0	<b>Total Family Caregivers</b>	<b>10,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,275</b>
Telephone Reassurance					0	<b>III E Grandparents</b>					
Visiting					0	Information Services					0
					0	Access Assistance					0
					0	Support Services					0
					0	Respite Care					0
					0	Supplemental Services					0
<b>Total III B OTO</b>	<b>14,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,615</b>	<b>Total Grandparents</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						<b>Total III E OTO</b>	<b>10,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,275</b>
<b>III C-1</b>	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO		Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO
Congregate Meals	240,178				240,178	<b>VII</b>					
Nutrition Counseling					0	Ombudsman (VIIa)	1,539				1,539
Nutrition Education					0	Elder Abuse Prev (VIIb)	51				51
<b>Total III C-1 OTO</b>	<b>240,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,178</b>						

NSIP OTO is not reported on this page.

\* Home & Comm-Based Projects and Innovative Pilot Projects Require Prior Approval

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213 A (Rev 6/03)

ATTACHMENT 9

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
AP-1415-25	1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
 California Department of Aging  
CONTRACTOR'S NAME  
 CITY OF LOS ANGELES
- The term of this Agreement is July 1, 2014 through June 30, 2015
- The maximum amount of this Agreement after this amendment is: **\$ 14,205,983.00**  
 Fourteen million, two hundred five thousand, nine hundred eighty-three and no/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 663,335.00. This increase offsets unspent funds previously awarded to this contractor and will be used to enhance services.

Exhibit B, pages 12, 13, and 14, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 12, 13, and 14, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
CITY OF LOS ANGELES		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
221 North Figueroa Street, Suite 180 LOS ANGELES CA 90012-2639		
<b>STATE OF CALIFORNIA</b>		<input checked="" type="checkbox"/> Exempt per: Older Californians Act and AG OP 80-111
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
Dyanne Macias, Manager, Contracts and Business Services Section		
ADDRESS		
1300 National Drive, Suite 200, Sacramento, CA 95834		

**AREA PLAN  
 Budget Display  
 Fiscal Year 2014-15  
 City of Los Angeles**

**12 Month Total (July 1, 2014 - June 30, 2015)**

	Baseline	Other Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
<b>Supportive Services</b>							
Federal Title IIIB	2,743,104	-	315,224	3,058,328	14,615	3,072,943	14,615
Total Supportive Services	2,743,104	-	315,224	3,058,328	14,615	3,072,943	14,615
<b>Ombudsman</b>							
Federal Title IIIB	86,071	-	-	86,071	-	86,071	-
Federal Title VIIA	82,667	-	-	82,667	1,539	84,206	1,539
Special Deposit (SDF) SNF Quality & Accountability	133,848	-	-	133,848	-	133,848	-
Total Ombudsman	431,538	-	-	431,538	1,539	433,077	1,539
<b>Congregate Nutrition</b>							
Federal Title IIIC1	3,614,858	-	(136,484)	3,678,374	240,178	3,918,552	240,178
General Fund C1	427,111	-	-	427,111	-	427,111	-
C1 Special Nutrition	-	182,999	-	182,999	-	182,999	182,999
NSIP C1	568,827	-	-	568,827	13,656	582,483	13,656
Total Congregate Nutrition	4,810,796	182,999	(136,484)	4,857,311	253,834	5,111,145	436,833
<b>Home-Delivered Meals</b>							
Federal Title IIIC2	1,917,773	-	(178,740)	1,739,033	78,228	1,817,261	78,228
General Fund C2	668,142	-	-	668,142	-	668,142	-
C2 Special Nutrition	-	107,646	-	107,646	-	107,646	107,646
NSIP C2	519,582	-	-	519,582	13,279	532,861	13,279
Total Home Delivered Meals	3,105,497	107,646	(178,740)	3,034,403	91,507	3,125,910	199,153
<b>Disease Prevention</b>							
Federal Title IIID	208,301	-	-	208,301	869	209,170	869
Total Disease Prevention	208,301	-	-	208,301	869	209,170	869
<b>Family Caregiver</b>							
Federal Title IIIE	1,282,001	-	-	1,282,001	10,275	1,292,276	10,275
Total Title IIIE	1,282,001	-	-	1,282,001	10,275	1,292,276	10,275
<b>Elder Abuse</b>							
Federal Title VII	48,041	-	-	48,041	51	48,092	51
Total Elder Abuse	48,041	-	-	48,041	51	48,092	51
<b>Administration</b>							
Federal Title IIIB	276,948	-	-	276,948	-	276,948	-
Federal Title IIIC1	345,132	-	-	345,132	-	345,132	-
Federal Title IIIC2	173,502	-	-	173,502	-	173,502	-
Federal Title IIIE	115,695	-	-	115,695	-	115,695	-
General Fund C1	1,653	-	-	1,653	-	1,653	-
General Fund C2	440	-	-	440	-	440	-
Total Administration	913,370	-	-	913,370	-	913,370	-
<b>Funding Summary</b>							
Federal Funds	12,162,502	-	-	12,162,502	372,690	12,535,192	372,690
General Fund	1,097,346	-	-	1,097,346	-	1,097,346	-
Special Nutrition	-	290,645	-	290,645	-	290,645	290,645
SNF Quality & Accountability Special Deposit	148,952	-	-	148,952	-	148,952	-
	133,848	-	-	133,848	-	133,848	-
Grand Total - All Funds	13,542,648	290,645	-	13,833,293	372,690	14,205,983	663,335

**Comments:**

The maximum amount of Title IIIE expenditures allowable for supplemental services is:	372,719
The maximum amount of Title IIIE expenditures allowable for Grandparents is:	186,360
The minimum General Fund to be expended for State Match in Title III is:	510,825



**TOTAL OLDER AMERICAN ACT  
CONTRACT and DIRECT SERVICES FUNDING  
FY 2014-2015 MID YEAR**

Attachment 10

Contract Number	Aging Service Area	Senior Services Contractor	Original Contract Funding	Change	Amended Contract Funding
119666	Eastside	International Institute of Los Angeles	\$1,241,943	\$89,236	\$1,331,179
119669	West Wilshire	Jewish Family Services	\$882,721	\$31,536	\$914,257
119668	Westside	Jewish Family Services	\$806,150	\$18,810	\$824,960
119601	Southwest Valley	ONEgeneration	\$1,315,485	\$41,017	\$1,356,502
119596	West Adams	People Coordinated Services	\$1,088,018	\$17,734	\$1,105,752
119596	Southwestern	People Coordinated Services	\$1,026,040	\$23,084	\$1,049,124
119333	East Valley	San Fernando Valley Interfaith Council	\$937,167	\$16,719	\$953,886
119333	Mid Valley	San Fernando Valley Interfaith Council	\$961,108	\$16,292	\$977,400
119333	Northeast Valley	San Fernando Valley Interfaith Council	\$892,129	\$16,014	\$908,143
119333	Northwest Valley	San Fernando Valley Interfaith Council	\$1,000,317	\$17,781	\$1,018,098
119332	City	Saint Barnabas	\$1,576,998	\$63,389	\$1,640,387
119332	Northside	Saint Barnabas	\$1,074,118	\$29,947	\$1,104,065
119598	Central Business District	Single Room Occupancy Housing Corp.	\$369,096	\$18,401	\$387,497
119670	Central	Watts Labor Community Action Committee	\$1,122,369	\$74,584	\$1,196,953
119600	South Central	Watts Labor Community Action Committee	\$1,041,225	\$54,967	\$1,096,192
119338	Harbor	Wilmington Jaycees	\$860,947	\$68,644	\$929,591
119341	City-Wide	Consultant Nutrition Services	\$277,305	\$37,831	\$315,136
		<b>Subtotal</b>	<b>\$16,473,136</b>	<b>\$635,986</b>	<b>\$17,109,122</b>
119337	Asian Pacific Islander I & A Services	Little Tokyo Service Center	\$43,000	\$7,307	\$50,307
119665	Spanish Language I & A Services	Mexican American Opportunity Foundation	\$43,000	\$7,308	\$50,308
119339	Ombudsman & Elder Abuse	Wise & Healthy Aging	\$493,906	\$1,590	\$495,496
123556	Disease Prevention/FCSP	Partners In Care Foundation	\$350,625	\$869	\$351,494
		<b>Subtotal</b>	<b>\$930,531</b>	<b>\$17,074</b>	<b>\$947,605</b>
	<b>DIRECT SERVICES</b>				
	Citywide FCSP	Los Angeles Department of Aging	\$638,070	\$10,275	\$648,345
		<b>Total</b>	<b>\$18,041,737</b>	<b>\$663,335</b>	<b>\$18,705,072</b>

**FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION**  
**Period: 7/1/13-6/30/14**

Title III B Social Services Programs	Aging Service Area				
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	12-Month Closeout Total Funding	Total 12-Month Funding
International Institute of Los Angeles	Eastside	42,122	122,194	1,963	166,279
Jewish Family Service	West Wilshire	29,673	88,038	1,376	119,087
Jewish Family Service	Westside	27,633	83,899	1,283	112,815
ONEgeneration	Southwest Valley	45,832	146,308	2,133	194,273
People Coordinated Services	West Adams	21,904	92,964		114,868
People Coordinated Services	Southwestern	19,819	85,064	2,544	107,417
San Fernando Valley Interfaith Council	Southeast Valley	20,489	79,700		100,189
San Fernando Valley Interfaith Council	Mid Valley	25,749	106,824		132,573
San Fernando Valley Interfaith Council	Northeast Valley	22,479	72,111		94,590
San Fernando Valley Interfaith Council	Northwest Valley	22,681	82,377		105,058
St. Barnabas Senior Center	City	50,728	164,963	2,349	218,040
St. Barnabas Senior Center	Northside	37,560	114,932	1,741	154,233
Single Room Occupancy	Central Busines District	19,294	57,957	896	78,147
Watts Labor Community Action Committee	Central	34,076	101,565	1,500	137,141
Watts Labor Community Action Committee	South Central	28,136	82,268	1,303	111,707
Wilmington Jaycees	Harbor	22,803	74,846	787	98,436
	<b>Subtotal</b>	<b>470,978</b>	<b>1,556,000</b>	<b>17,875</b>	<b>2,044,853</b>
<b>Citywide Programs</b>					
Elie Tzedek	Legal Services	53,750	163,756	2,494	220,000
Pacific Region *	Oasis	23,863	74,896	1,108	99,867
Jewish Family Service	Oasis	7,954	23,494	369	31,817
Little Tokyo Service Center	I & A - Asian	10,750	35,504	499	46,753
Mexican American Opportunity Foundation	I & A - Spanish	10,750	36,249	499	47,498
WISE and Healthy Aging	Ombudsman	13,337	49,354	8,221	70,912
Inlogy*	I & A (Network of Care)	4,200	12,405	0	16,605
	<b>Subtotal</b>	<b>124,604</b>	<b>395,658</b>	<b>13,190</b>	<b>533,452</b>
LADOA (OTO only)		0	1,650		1,650
Title III-B Direct Services OTO Allocation	<b>Subtotal</b>	<b>0</b>	<b>1,650</b>		<b>1,650</b>
<b>Total III-B Services Closeout Allocation</b>		<b>595,582</b>	<b>1,953,308</b>	<b>31,065</b>	<b>2,579,955</b>
Unexpended Funds		89,561	42,518	0	132,079
<b>TOTAL TITLE III-B PROGRAM FUNDING</b>		<b>685,143</b>	<b>1,995,826</b>	<b>31,065</b>	<b>2,712,034</b>

Revised 2/9/15

**FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION**  
**Period: 7/1/13-6/30/14**

Title III C1 Congregate Meals Programs	Aging Service Area			
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	Total 12-Month Funding
International Institute of Los Angeles	Eastside	92,661	281,731	374,392
Jewish Family Service	West Wilshire	68,527	216,835	285,362
Jewish Family Service	Westside	58,679	182,496	241,175
ONEgeneration	Southwest Valley	76,341	375,730	452,071
People Coordinated Services	West Adams	70,394	193,019	263,413
People Coordinated Services	Southwestern	63,150	181,594	244,744
San Fernando Valley Interfaith Council	Southeast Valley	46,300	125,811	172,111
San Fernando Valley Interfaith Council	Mid Valley	48,781	150,927	199,708
San Fernando Valley Interfaith Council	Northeast Valley	39,994	134,317	174,311
San Fernando Valley Interfaith Council	Northwest Valley	45,332	148,138	193,470
St. Barnabas Senior Center	City	123,021	366,163	489,184
St. Barnabas Senior Center	Northside	89,468	268,739	358,207
Single Room Occupancy	Central Busines District	30,336	94,085	124,421
Watts Labor Community Action Committee	Central	111,692	266,681	378,373
Watts Labor Community Action Committee	South Central	62,034	208,884	270,918
Wilmington Jaycees	Harbor	60,418	208,796	269,214
	<b>Subtotal</b>	<b>1,087,128</b>	<b>3,403,946</b>	<b>4,491,074</b>
Consultant Nutrition Services	Citywide Nutrition Services	44,171	163,800	207,971
	<b>Subtotal</b>	<b>44,171</b>	<b>163,800</b>	<b>207,971</b>
<b>Total III-C1 Congregate Meals Closeout Allocation</b>		<b>1,131,299</b>	<b>3,567,746</b>	<b>4,699,045</b>
<b>Unexpended Funds</b>		<b>706,727</b>	<b>657,723</b>	<b>1,364,450</b>
<b>TOTAL TITLE III-C1 PROGRAM FUNDING</b>		<b>1,838,026</b>	<b>4,225,469</b>	<b>6,063,495</b>

## FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION

Period: 7/1/13-6/30/14

Title III C2: Home Delivered Meals Program	Aging Service Area			
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	Total 12-Month Funding
International Institute of Los Angeles	Eastside	102,840	320,380	423,220
Jewish Family Service	West Wilshire	70,619	177,930	248,549
Jewish Family Service	Westside	34,058	115,910	149,968
ONEgeneration	Southwest Valley	97,047	334,627	431,674
People Coordinated Services	West Adams	101,159	314,518	415,677
People Coordinated Services	Southwestern	87,622	245,833	333,455
San Fernando Valley Interfaith Council	Southeast Valley	65,427	184,993	250,420
San Fernando Valley Interfaith Council	Mid Valley	59,882	170,858	230,740
San Fernando Valley Interfaith Council	Northeast Valley	64,271	153,558	217,829
San Fernando Valley Interfaith Council	Northwest Valley	73,058	201,370	274,428
St. Barnabas Senior Center	City	155,873	360,422	516,295
St. Barnabas Senior Center	Northside	90,126	233,704	323,830
Single Room Occupancy	Central Business District	14,585	34,915	49,500
Watts Labor Community Action Committee	Central	80,706	246,788	327,494
Watts Labor Community Action Committee	South Central	88,226	265,200	353,426
Wilmington Jaycees	Harbor	56,567	175,440	232,007
	Subtotal	1,242,066	3,536,446	4,778,512
Consultant Nutrition Services	Citywide Nutrition Services	24,889	63,715	88,604
	Subtotal	24,889	63,715	88,604
<b>Total III-C2 Home Delivered Meals Closeout Allocation</b>		<b>1,266,955</b>	<b>3,600,161</b>	<b>4,867,116</b>
<b>Unexpended Funds</b>		<b>1,939,078</b>	<b>454,377</b>	<b>2,393,455</b>
<b>TOTAL TITLE III-C2 PROGRAM FUNDING</b>		<b>3,206,033</b>	<b>4,054,538</b>	<b>7,260,571</b>

## FISCAL YEAR 2013-2014 (12-months) FINAL REDISTRIBUTION

Period: 7/1/13-6/30/14

Proposition A Transportation Program	Aging Service Area			
		Proposition A Funds (Operations)	Proposition A Funds Equipment	Proposition A Total 12-Month Funding
International Institute of Los Angeles	Eastside	202,663	44,541	247,204
Jewish Family Service	West Wilshire	234,648	44,541	279,189
Jewish Family Service	Westside	273,659		273,659
ONEgeneration	Southwest Valley	195,758	44,541	240,299
People Coordinated Services	West Adams	103,223		103,223
People Coordinated Services	Southwestern	187,623	44,542	232,165
San Fernando Valley Interfaith Council	Southeast Valley	202,086		202,086
San Fernando Valley Interfaith Council	Mid Valley	184,421		184,421
San Fernando Valley Interfaith Council	Northeast Valley	251,966	44,541	296,507
San Fernando Valley Interfaith Council	Northwest Valley	190,975		190,975
St. Barnabas Senior Center	City	210,730		210,730
St. Barnabas Senior Center	Northside	225,739		225,739
Single Room Occupancy	Central Business District	108,079		108,079
Watts Labor Community Action Committee	Central	224,580		224,580
Watts Labor Community Action Committee	South Central	190,287	54,741	245,028
Wilmington Jaycees	Harbor	216,919		216,919
<b>TOTAL PROP A PROGRAM FUNDING</b>		<b>3,203,356</b>	<b>277,447</b>	<b>3,480,803</b>

FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION  
 Period: 7/1/13-6/30/14

Title III D Home Delivered Meals Program	Aging Service Area	Title III-D Disease Prevention Closeout Funding		
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	Total 12-Month Funding
Partners In Care Foundation	Citywide	46,575	156,273	202,848
<b>Total III-D Disease Prevention Closeout Allocation</b>		<b>46,575</b>	<b>156,273</b>	<b>202,848</b>
Unexpended Funds		24,380	6,303	30,683
<b>TOTAL TITLE III-C2 PROGRAM FUNDING</b>		<b>70,955</b>	<b>162,576</b>	<b>233,531</b>

## FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION

Period: 7/1/13-6/30/14

Title III-E Family Caregiver	Aging Service Area			
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	Total 12-Month Funding
Alzheimer's Association of LA	Citywide	20,646	96,535	117,181
Bet Tzedek	Citywide	27,397	105,698	133,095
Partners In Care Foundation	Citywide	22,125	79,182	101,307
Special Services for Groups	Citywide	44,346	165,670	210,016
Trilogy	Citywide	2,259	8,304	10,563
Wilmington Jaycees Foundation	Harbor	1,169	16,766	17,935
	<b>Sub Total</b>	<b>117,942</b>	<b>472,155</b>	<b>590,097</b>
				-
<b>LADOA DIRECT SERVICES</b>		0	0	-
	<b>Sub Total</b>	<b>0</b>	<b>0</b>	-
<b>Tota Title III-E Family Caregiver Program Closeout Allocation</b>		<b>117,942</b>	<b>472,155</b>	<b>590,097</b>
				-
	<b>Unexpended Funds</b>	<b>122,551</b>	<b>64,336</b>	<b>186,887</b>
				-
<b>TOTAL TITLE III-E PROGRAM FUNDING</b>		<b>240,493</b>	<b>536,491</b>	<b>776,984</b>

## FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION

Period: 7/1/13-6/30/14

Title VII A&B: Ombudsman and Elder Abuse	Aging Service Area			
		3-Month Closeout Total Funding	9-Month Closeout Total Funding	Total 12-Month Funding
WISE & Healthy Aging Title VII-A	Citywide	17,508	63,002	80,510
WISE & Healthy Aging Title VII-B	Citywide	11,098	38,256	49,354
WISE & Healthy Aging Ombudsman Initiative	Citywide	34,337	103,010	137,347
WISE & Healthy Aging Ombudsman SNFQ & A Fund	Citywide	36,798	110,393	147,191
<b>Total Closeout Contract Allocation</b>		<b>99,741</b>	<b>314,661</b>	<b>414,402</b>
	Unexpended	15,959	0	15,959
<b>TOTAL TITLE VII A &amp; B ROGRAM FUNDING</b>		<b>115,700</b>	<b>314,661</b>	<b>430,361</b>



FISCAL YEAR 2013-2014 (3-month + 9-month) FINAL REDISTRIBUTION  
Period: 7/1/13-6/30/14

Older California Act (OCA) Health Insurance Counseling and Advocay Program (HICAP)	Aging Service Area	CENTER FOR HEALTH CARE RIGHTS		
		9-Month Closeout Total Funding (7/1/13 - 3/31/14)	3-Month Closeout Total Funding (4/1/13 - 6/30/14)	Total 12-Month Funding
<b>Center for Health Care Rights</b>	<b>Citywide</b>			-
HICAP State Fund		105,174	35,352	140,526
HICAP Reimbursement		210,211	70,705	280,916
Federal SHIP		122,336	57,817	180,153
<b>Total Closeout Funds Allocated</b>		<b>437,721</b>	<b>163,874</b>	<b>601,595</b>
Total Unexpended		24,855	4,154	29,009
<b>TOTAL TITLE III-C2 PROGRAM FUNDING</b>		<b>462,576</b>	<b>168,028</b>	<b>630,604</b>

Addendum To the following Transmittal:

**ACCEPTANCE OF ONE-TIME-ONLY GRANT FUNDS FROM THE CALIFORNIA DEPARTMENT OF AGING FOR FISCAL YEAR 2014-2015 AND APPROVAL TO AMEND FISCAL YEAR 2014-2015 SENIOR AND FAMILY CAREGIVER CONTRACTS FOR ADDITIONAL OLDER AMERICAN ACT ONE-TIME-ONLY GRANT FUNDS AND MID-YEAR REDISTRIBUTION AND AUTHORITY TO CLOSE OUT FISCAL YEAR 2013-2014 SENIOR AND FAMILY CAREGIVER CONTRACTS**

**SENIOR FARMERS' MARKET VOUCHER PROGRAM**

The California Department of Food and Agriculture (CDFA) administers the Senior Farmer' Market Nutrition Program (SFMNP). The CDFA has sent the Los Angeles Department of Aging (LADOA) six thousand SFMNP check booklets, each consisting of ten \$2 vouchers, for the Program Year July 1, 2013 through June 30, 2014, which low income seniors can use at accredited Farmers Market to purchase fresh fruits and vegetables. The LADOA requests authorization to accept and distribute these booklets with a total value of \$120,000 (Attachment 19).

**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE DEPARTMENT**  
**SENIOR FARMER'S MARKET AND NUTRITION PROGRAM**  
**LOS ANGELES DEPARTMENT OF AGING**  
**PROGRAM YEAR JULY 1, 2013 THROUGH JUNE 30, 2014**

Attachment 19

Eastside	INTERNATIONAL INSTITUTE OF L.A.	\$7,000
West Wilshire	JEWISH FAMILY SERVICES OF L.A.	\$7,800
Westside	JEWISH FAMILY SERVICES OF L.A.	\$7,800
Southwest Valley	ONEgeneration	\$6,600
West Adams	PEOPLE COORDINATED SERVICES	\$8,000
Southwestern	PEOPLE COORDINATED SERVICES	\$8,000
Southeast Valley	SAN FERNANDO VALLEY INTERFAITH COUNCIL	\$6,800
Northeast Valley	SAN FERNANDO VALLEY INTERFAITH COUNCIL	\$8,000
Northwest Valley	SAN FERNANDO VALLEY INTERFAITH COUNCIL	\$8,000
Mid-Valley	SAN FERNANDO VALLEY INTERFAITH COUNCIL	\$8,000
Central Business District	SINGLE ROOM OCCUPANCY	\$7,800
City	SAINT BARNABAS SENIOR SERVICES	\$7,800
Northside	SAINT BARNABAS SENIOR SERVICES	\$7,800
Harbor	WILMINGTON JAYCEES	\$5,000
Central	WATTS LABOR COMMUNITY ACTION COMMITTEE	\$7,800
South Central.	WATTS LABOR COMMUNITY ACTION COMMITTEE	\$7,800
	<b>Total Coupon Value</b>	<b>\$120,000</b>