

PUBLIC WORKS COMMITTEE REPORT relative to the Mobility Plan 2035 (MP2035) Implementation and City Mobility Plan street improvement measures.

Recommendations for Council action:

1. ESTABLISH the MP2035 Goals and associated Objectives (Attachment 2 of the Chief Legislative Analyst (CLA) report dated October 6, 2022, attached to the Council file), Policies and Programs as the primary guide for departmental/project funding requests and for measuring the progress of MP2035 implementation; and INSTRUCT the Department of City Planning (DCP) to report within 90 days regarding the status of the Action Plan Programs identified in Attachment 4 of said CLA report.
2. REQUEST the Mayor to incorporate MP2035 departmental/project funding requests and corresponding performance metrics for measuring the progress of MP2035 implementation in the Fiscal Year (FY) 2023-24 Proposed Budget.
3. DIRECT City departments, with assistance from the City Administrative Officer (CAO), as follows:
 - a. Incorporate corresponding MP2035 Goals and associated Objectives, Policies and Programs into the Annual City Budget process through the assignment of each Objective to corresponding Departmental and/or Non-departmental FY 2023-24 Proposed Budgets.
 - b. Prepare and present long-term implementation work plans, including equitable community engagement strategies, for each Objective within MP2035 Goals.
 - c. Establish a direct link between the MP2035 Goals and associated Objectives (Attachment 2 of said CLA report) and the Action Plan Programs (Attachment 4 of said CLA report), including the addition of priorities, to ensure clarity and consistency with the overall intent of achieving an equitable and safe transportation system that balances the needs of all road users.
4. DESIGNATE the DCP as the lead department to establish new and/or revise existing Citywide Mobility Corridors and Neighborhood Mobility Corridors, with the assistance of the Los Angeles Department of Transportation (LADOT) and other departments as needed; and INSTRUCT the DCP, with the assistance of LADOT, to report within 90 days with recommendations regarding (a) a process for corridor designation, including through community plan updates, consultation with existing City advisory committees; and community engagement; (b) requirements for documenting those designations; and (c) additional resources needed to establish and maintain Citywide Mobility Corridor and Neighborhood Mobility Corridor designations.
5. DIRECT MP2035 lead departments, bureaus, and agencies to prepare and submit FY 2023-24 Proposed Budget packages for resources needed to/for:
 - a. Support improved coordination for work plans within the public right-of-way.
 - b. Achieve progress towards full build-out of multimodal transportation infrastructure identified in MP2035, including the feasibility of a set-aside within the Bureau of Street Services resurfacing program dedicated for mobility corridors and scheduled partnership with the LADOT.
 - c. Update Bureau of Engineering street standards to currently recognized best practices.

- d. Include community mobility planning during the DCP Community Plan updates, including updating designated network maps based on community input, local mobility needs, and technical evaluation.
 - e. Designate the DCP as the host department for a publicly accessible Mobility Plan Implementation Dashboard; Instruct the DCP to report within 90 days on potential integration with other transportation and public works GIS databases; and Instruct the DCP to submit a supplemental budget request to the Mayor for the additional resources needed to create and maintain the dashboard.
 - f. Conduct appeal hearings and develop mechanisms to involve existing City advisory committees in oversight of Mobility Plan implementation.
6. INSTRUCT the LADOT and the Department of Public Works, with assistance from the CAO, to report on the work being done by the existing working groups (Attachment 5 of said CLA report) and make recommendations to improve coordination amongst City departments and agencies with regard to the delivery of projects and services, including the potential development of shared performance metrics, prioritization of installation and infrastructure maintenance based on relevant data, improved utilization of City forces, and the coordination of resurfacing projects with other public works programs.
7. INSTRUCT the DCP and LADOT, with the assistance of other departments as needed, to report within 90 days with recommendations for quantifiable goals to be used to establish City budget priorities and to measure the City's success in implementing MP2035, with a focus on multimodal infrastructure; and establish the following goals pending Council action on that report: each fiscal year, implement 8% of each of the MP2035's Bicycle Enhanced Network, Bicycle Lane Network; and Neighborhood Enhanced Network; and bring 8% of sidewalks that need repair into ADA compliance.

Fiscal Impact Statement: Neither the CLA nor the CAO has not completed a financial analysis of this report.

Community Impact Statement: Yes

For:
Del Rey Neighborhood Council
Pico Union Neighborhood Council

SUMMARY

At the meeting held on November 30, 2022, your Public Works Committee considered a CLA report relative to the MP2035 Implementation and City Mobility Plan street improvement measures

After an opportunity for public comment, the Committee moved to approve the CLA's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
LEE	YES
O'FARRELL	YES
HUTT	YES

ME 11/30/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-