

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2016 State Homeland Security Program (FY16 SHSP) Grant reappropriations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Transfer appropriations and create a new appropriation account within Fund No. 58X/46 as follows:

From: Fund	Account	Title	Amount	
58X/46	46P138	LAFD	\$136,002.00	
58X/46	46P170	Police	<u>61,109.36</u>	
Total:			\$197,111.36	
To:	Fund	Account	Title	Amount
58X/46	46R138	LAFD		\$136,002.00
58X/46	46R170	Police		<u>61,109.36</u>
Total:				\$197,111.36

- b. Transfer appropriations from Fund No. 58X/46, FY16 SHSP, to the General Fund to reimburse expenditures as follows:

From: Fund	Account	Title	Amount	
58X/46	46R138	LAFD	\$136,002.00	
58X/46	46R170	Police	<u>61,109.36</u>	
Total:			197,111.36	
To:	Fund	Account	Title	Amount
100/38	001098	Overtime, Variable Staffing		\$136,002.00
100/70	001092	Overtime, Sworn		<u>61,109.36</u>
Total:				\$197,111.36

- c. Transfer cash from Fund No. 58X/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department and the Los Angeles Police Department, subject to the Mayor's Office of Public Safety approval.

2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Approval of the recommendations within the report will allow for the continued expenditure of the FY16 SHSP grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on February 13, 2019, the Public Safety considered a communication from the Mayor and a CAO report relative to the FY16 SHSP grant reappropriations.

The CAO reports that the Mayor's Office of Public Safety (OPS) is requesting authority to modify the FY16 SHSP grant from the United States Department of Homeland Security. Council authorized the Mayor to accept the FY16 SHSP award of \$528,199 for the period from September 1, 2016 through March 31, 2019. The grant provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness, and response. The OPS requests authority to appropriate \$197,111.36 to the LAFD (\$136,002.00) and the LAPD (\$61,109.36) to provide Multi-Assault Counter-Terrorism Action Capabilities, Weapons of Mass Destruction, and other trainings that will enhance emergency response leadership capabilities. The appropriations will also be used to fund overtime and backfill expenses for the LAPD personnel enrolled in training sessions.

After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report relative to the FY16 SHSP Grant reappropriations as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

REW 2/25/19 FILE NO. 15-0749-S1

-NOT OFFICIAL UNTIL COUNCIL ACTS-