

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

C.F. No. 15-0989
0220-05950-0000

Date: April 7, 2022

To: Honorable Members of the Ad Hoc Committee on the 2028 Olympic and Paralympic Games

From: Sharon M. Tso, Chief Legislative Analyst



Matthew W. Szabo, City Administrative Officer

Subject: **DEPARTMENT OF RECREATION AND PARKS 2022-23 PROJECT PLAN BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES 2028 ORGANIZING COMMITTEE FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH SPORT PARTNERSHIP PROGRAM**

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Approve the Department of Recreation and Parks 2022-23 Project Plan, attached to this Council File, relating to the Youth Sport Partnership Agreement; and,
2. Instruct the City Administrative Officer to prepare Controller instructions, and/or make technical corrections or adjustments that may be required and are consistent with this City Council and Mayoral action, as necessary for the appropriation and expenditure of funds from the Youth Sport Partnership Fund (Fund 63K), up the the amounts approved for the 2022-23 Project Plan and previous approved annual project plans, in accordance with the Youth Sport Partnership Agreement, and authorize the Controller to implement those instructions.

SUMMARY

On April 7, 2022, the Board of Recreation and Park Commissioners (Board) adopted a Department of Recreation and Parks (Department; RAP) recommendation to approve the proposed 2022-23 Project Plan pursuant to the 2028 Youth Sport Partnership Agreement (YSP) between the Department and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA 2028). Approval of the proposed 2022-23 Project Plan provides a total of \$17,533,441 for YSP programs. Funding for the YSP is provided by LA28 and held in the Youth Sport Partnership Fund (Fund 63K).

BACKGROUND

Consistent with the terms of the Host City Contract (HCC) for the 2028 Olympic and Paralympic Games (2028 Games), the City and LA 2028 entered the YSP on September 23, 2020. The YSP provides \$160 million for youth sports programming to significantly enhance access to sports for the City's youth during the years leading up to the 2028 Games. The YSP is structured to increase access and opportunity for all young people, particularly those who are economically disadvantaged and physically impaired, and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles through the participation in sports programs at City parks.

The YSP supports youth participation in sports by providing financial subsidies to limit the cost of participation to not more than \$10 per participant in YSP activities for all youth at prequalified City recreation centers and for all eligible youth at non-prequalified City recreation centers. Pre-qualified City recreation centers are located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder.

In accordance with the YSP, the Department prepares an annual project plan which outlines the activities and costs for (i) Leagues and Classes at City recreation facilities; (ii) Signature Sport programs for new or substantially reorganized RAP activities, such as adaptive sport activities, which may be delivered with a partner provider; and (iii) other costs associated with marketing, outreach, and services from the United States Center for SafeSports.

The 2022-23 Project Plan, attached to this Council File, provides \$17,533,441 for YSP programs, which is \$7.9 million higher than the 2021-22 Project Plan. The year-over-year change consists of additional funding for recreational leagues and classes (\$5.7 million), Aquatics Swim classes (\$253,000), Judo (\$151,000), Track and Field (\$112,000), Tennis (\$58,000), and Golf (\$29,000), offset by lower funding for Marathon training (-\$152,000). The 2022-23 Project Plan also adds funding for new sports (\$0.9 million) that will appear in the 2028 Games, including Surfing, Skateboarding, Equestrian, and Tae Kwon Do, and adds funding for a USA Swim Team (\$810,000) to expand the existing Aquatics program. The following is a summary of the 2022-23 Project Plan activities and funding:

- \$10,648,480 to support recreational leagues and classes at 81 prequalified sites and 42 non-prequalified sites;
- \$371,400 to support pilot programs for Rowing, Teqball, and a Youth Golf Partnership;
- \$2,007,748 to support Aquatics Swim classes at 35 prequalified aquatic sites and 18 non pre-qualified aquatic sites;
- \$810,210 to support a USA Swim Team at eight aquatics sites;
- \$402,492 to support Surfing;
- \$286,860 to support Track and Field;
- \$375,400 to support Judo, in collaboration with USA Judo;
- \$198,000 to support Tennis, in partnership with the United States Tennis Association;
- \$67,744 to support Golf;
- \$174,200 to support Skateboarding;
- \$144,416 to support Equestrian;
- \$192,560 to support Tae Kwon Do;
- \$47,802 to support Marathon training;

- \$477,237 to support Adaptive Sports, including Adaptive Athletics, Skateboarding, Swimming, Goalball, Equestrian, Surfing, Volleyball, and Basketball;
- \$500,000 for the United States Center for SafeSport to provide education and training relating to the protection of participants in youth sports from various types of misconduct; and,
- \$828,892 for use on Other Costs including the development of marketing, outreach, and branding resources, as outlined in the YSP Agreement, with a total amount not to exceed \$6,400,000 during the duration of the Youth Sports Program. After the requested amount for 2022-23, the remaining available funding for Other Costs in future project plans is \$3.8 million.

The City Administrative Officer (CAO) is the Fund Administrator for the Youth Sport Partnership Fund. This report includes a recommendation to authorize the CAO to prepare Controller instructions necessary for the appropriation and expenditure of funds up to the amount provided 2022-23 Project Plan and previous approved annual project plans, in accordance with the YSP Agreement, and to authorize the Controller to implement those instructions.

FISCAL IMPACT STATEMENT

There is no impact on the General Fund. Funding is provided by the Youth Sport Partnership Fund (Fund 63K), which receives funding pursuant to the YSP Agreement (C-136936) between the City and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028. The Department will incur separate operational and maintenance costs to implement the Signature Sport programs included in the 2022-23 Project Plan. These separate costs will be absorbed within the Department's existing budget and anticipated budget for 2022-23.

FINANCIAL POLICIES STATEMENT

The approval of the recommendations in this report complies with the City's Financial Policies as sufficient funds are available to support the proposed expenditures in the 2022-23 Project Plan.

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