

SUBSTITUTE 10

MOTION

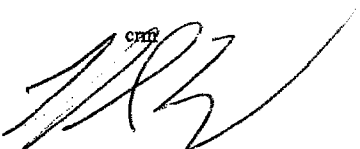
The 42nd Program Year of the City's Housing and Community Development Consolidated Plan (2016-17) (C.F. 15-1041) provided the Bradley Plaza Green Alley project (CD 7) with \$600,000 of Community Development Block Grant (CDBG) funds. This project also received \$250,000 in CDBG funds as part of the Neighborhood Improvement Fund (NIF) program. These NIF funds were originally assigned to the South Park Improvement project in CD 9, however in an August 11, 2015 memo the Department of Recreation and Parks declined the funding, as the intended project could not meet the timeline requirements. When Council approved CDBG contract authority recommendations (C.F. 15-1041), it assigned these funds to Pacoima Beautiful for work on the Bradley Plaza Green Alley project. This action inadvertently did not reprogram the disallowed South Park funding. This oversight is corrected via this Motion.

It was initially determined that Pacoima Beautiful would be the manager of the Bradley Plaza Green Alley project. Due to the complexity of the project, with its multiple funding sources and advanced scope, in a January 10, 2017 letter Pacoima Beautiful notified the City that it is declining the NIF award. The Bureau of Sanitation (BOS) will provide City oversight of the project, with the Trust for Public Land serving as project manager and Pacoima Beautiful providing public outreach and other supporting services. The CDBG funds of \$850,000 are a portion of the total project development cost of approximately \$2.5M. Action is needed to transfer the recipient of both the CDBG funding allocations from Pacoima Beautiful to BOS. Pacoima Beautiful will use another funding source to provide its services for this project.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor,

1. Approve the reprogramming of \$250,000 in Community Development Block Grant (CDBG) Neighborhood Improvement Fund (NIF) funding from the South Park project (C.F. 14-0310) to the Bradley Green Alley project (to correct a technical error);
2. Recognize the withdrawal of Pacoima Beautiful from the \$250,000 (Neighborhood Improvement Fund) NIF award and make this funding available to the Public Works Bureau of Sanitation (BOS) for the implementation of the Bradley Plaza Green Alley project.
3. Authorize the General Manager, Housing and Community Investment Department (HCID), or designee, to take all necessary actions to transfer the recipient of Community Development Block Grant funds in the amount of \$600,000 (PY 42) and \$250,000 NIF for the Bradley Plaza Green Alley project from Pacoima Beautiful to BOS.
4. Authorize BOS to accept approximately \$56,774 in funding from Pacoima Beautiful to support BOS oversight of the project.
5. Authorize BOS to enter into an agreement with the Trust for Public Land in an amount not to exceed \$2.5M to effectuate the completion of the project subject to review by the City Attorney as to form.


JAN 27 2017



City Clerk

6. Authorize BOS to execute a subrecipient agreement with the Trust for Public Land with a portion of the CDBG funds to be determined subject to review by the City Attorney as to form and in compliance with all CDBG regulations.
7. Find that Pacoima Beautiful and the Trust for Public Land can more economically or feasibly perform their scope of work for the project than City employees in accordance with Charter Section 1022.
8. Authorize the Controller to transfer from the Community Development Trust Fund 424/43, \$250,000 from Account 22K502 entitled Neighborhood Improvement Fund and \$600,000 from Account 43N529 entitled Bradley Plaza Project to the Stormwater Pollution Abatement Fund 511/50.
9. Appropriate the above-mentioned \$850,000 in CDBG transferred to the Stormwater Pollution Abatement Fund 511/50 to a new account entitled Bradley Plaza Green Alley Project in the Capital Improvement Expenditure Program – Physical Plant for the implementation of the Bradley Plaza Green Alley Project.

I FURTHER MOVE that BOS and HCID be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; and approved by the Chief Legislative Analyst.

PRESENTED BY: 
HERB J. WESSON, Jr.
Councilmember, 10th District

SECONDED BY: 

