

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the creation of a new account in the Unappropriated Balance entitled Serving and Housing LA's Homeless and various funding sources toward a spending plan to reduce homelessness.

Recommendations for Council action, as initiated by Motion (Wesson - Huizar, et al):

1. AUTHORIZE the Controller to create a new account in the Unappropriated Balance (UB) entitled Serving and Housing LA's Homeless.
2. REFER the items below to the Homelessness and Poverty Committee for further consideration:
 - a. Instruct the City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) to develop and report to the Council a multi-year spending plan to reduce homelessness in the City of Los Angeles by using a number of funding sources with the goal of committing up to, but not limited to, \$100 Million of city-accessible funds.
 - b. Direct the CAO to report in the mid-year financial status report or sooner with the identification of any un-budgeted and un-allocated revenues that may be transferred and/or deposited on a one-time basis to the Serving and Housing LA's Homeless UB account.
 - c. Instruct the CAO to report in the mid-year financial status report or sooner with the identification of existing appropriations within the Fiscal Year 2015-16 Budget that the City Council and Mayor may consider to re-program and re-appropriate towards the Serving and Housing LA's Homeless UB account.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: Yes.

For: Los Feliz Neighborhood Council

(Budget and Finance and Housing Committees waived consideration of the above matter)

Summary:

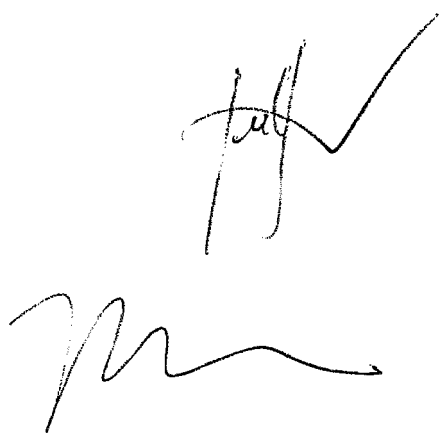
At a meeting held on October 14, 2015, the Homelessness and Poverty Committee considered Motion (Wesson - Huizar, et al) relative to the creation of a new account in the Unappropriated Balance entitled Serving and Housing LA's Homeless and various funding sources toward a spending plan to reduce homelessness.

During the discussion of this item, representatives from the CAO and CLA provided an overview of the report and responded to related questions from the Committee members. After providing an opportunity for public comment, the Committee recommended that Council approve the recommendations as reflected above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HUIZAR:	YES
HARRIS-DAWSON:	YES
BONIN:	YES
PRICE:	YES
CEDILLO:	YES

Two handwritten signatures in black ink. The top signature is a stylized 'H' with a checkmark-like flourish extending from the top right. The bottom signature is a cursive 'M' with a long horizontal stroke at the end.

EV
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-NOT OFFICIAL UNTIL COUNCIL ACTS-