

INTRADEPARTMENTAL CORRESPONDENCE

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March 18, 2016
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POLICE COMMISSION

M. J. [Signature]
3/17/16

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: RESPONSE TO REQUEST FROM BUDGET & FINANCE COMMITTEE RE
MOTOROLA SOLUTIONS, INC. SERVICES AGREEMENT, CONTRACT
NO. C-123897 (COUNCIL FILE NO. 15-1313)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) RECEIVE and FILE the attached report to Budget and Finance Committee regarding Contract No. C-123897 with Motorola Solutions, Inc. (Motorola).
2. That the Board TRANSMIT the report to the City Clerk for scheduling with the Budget and Finance Committee.
3. Authorize the Controller to:
 - A) Establish and appropriate \$420,020 within the U.S. Department of Justice Asset Forfeiture Fund No. 44D/70, account number to be determined.
 - B) Establish and appropriate \$363,633 within the U.S. Treasury Department Asset Forfeiture Fund No. 44E/70, account number to be determined.
 - C) Establish and appropriate \$742,859 within the State of California Asset Forfeiture Fund No. 44F/70, account number to be determined.
4. Instruct the Controller to:
 - A) Transfer the appropriation of \$220,000 within Fund No. 554, from Account No. 70M537, Fire Department Radios, to Account No. 70L534 to pay for the Computer-Aided Dispatch System.
 - B) Increase the appropriation from the cash balance of Fund No. 554 by the current cash balance or \$357,580, whichever is higher, to Account No. 70L534 to pay for the Computer-Aided Dispatch System.
5. Authorize the LAPD to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

DISCUSSION

On July 21, 2015, the Board of Police Commissioners reviewed and approved the Fourth Amendment to Contract No. C-123897, which included authorization for \$6 million in

contingency funds to be utilized for future projects. On December 15, 2015, the City Council REVIEWED and APPROVED the Fourth Amendment and adopted a recommendation from the Budget and Finance Committee as follows:

“INSTRUCT the LAPD to report, prior to exercising the additional \$6 million in authority, with an itemization of expenditures and how they correlate to the larger Computer-Aided Dispatch (CAD) system upgrade.”

As such, the \$6 million in contingency funds will be allocated as follows:

Project	Description	Amount	Notes
1	9-1-1 Telephony Recorder Upgrade	\$1,489,436	see attached <i>Fifth Amendment</i>
2	LAPD CAD Upgrade	\$1,382,422	see attached <i>Sixth Amendment</i>
3	Held in contingency	\$3,128,142	The LAPD will report back to the Budget and Finance Committee prior to expending the remaining balance held in contingency.
Total:		\$6,000,000	

Project 1 - 9-1-1 Telephony Recorder Upgrade

Project 1 will enable the LAPD to upgrade the current 9-1-1 telephony loggers that record all calls to 9-1-1 calls that come into the LAPD Dispatch Centers at a total cost of \$1,863,526, of which \$1,489,436 is for professional services. The current loggers are end of life and must be replaced. This will require integration services from Motorola to integrate the loggers into the Dispatch consoles in the LAPD Dispatch Centers.

The total project cost of the telephony logger upgrade is \$1,863,526. Funding for the professional services required for the upgrade (\$1,489,436) is currently allocated within the LAPD’s FY 2015-16 budget. An additional \$374,090 is required for the purchase of infrastructure equipment (servers) required to support the logging system. The equipment purchase is separate from the Motorola agreement and will be procured through another existing City vendor/contract (Hewlett Packard). An allocation within the Asset Forfeiture Trust Fund is required for the purchase of the servers.

If the LAPD does not upgrade the existing telephony logging system, 9-1-1 calls will not be able to be recorded and the LAPD will not be able to retrieve recordings pursuant to Court orders, subpoenas and the criminal/civil litigation discovery process.

Project 2 – LAPD Computer-Aided Dispatch (CAD) Upgrade

Project 2 will enable the LAPD to upgrade the LAPD existing Motorola CAD system (PCAD) to the latest Motorola CAD software platform (Premier One CAD) at a total cost of \$3,703,750, of which \$1,382,422 is for professional services. The current LAPD CAD platform is end of life.

The total project cost is \$3,703,750. Three separate funding sources have been identified for this purpose as follows:

- Asset Forfeiture Trust Fund (\$1,152,422)
- 2013-14 Post-Release Supervised Persons – AB 109 Program - Fund No. 339 (\$230,000)
- Special Police Communications / 9-1-1 System Tax Fund - Fund No. 554 (\$2,321,328)

A new allocation within the Asset Forfeiture Trust Fund is required for Motorola CAD software and implementation services. An allocation adjustment is required for Fund No. 554 to increase the existing allocation originally approved in the FY 2014-15 Budget for the CAD system. No account adjustments are required for Fund No. 339.

If the LAPD does not proceed with the CAD upgrade, the LAPD's ability to dispatch patrol units to 9-1-1 calls for service will be jeopardized. Further, this upgrade is to a platform that is capable of supporting "Next Gen" 9-1-1, which will enable the LAPD to accept digital media (text messages, photos and video) to 9-1-1 when the State of California and County of Los Angeles 9-1-1 telephony infrastructure is in place to enable such functionality.

If you have any questions, please contact Chief Information Officer Maggie Goodrich, Information Technology Bureau, at (213) 486-0370.

Respectfully,

A handwritten signature in black ink, appearing to read 'C. Beck', with a long horizontal flourish extending to the right.

CHARLIE BECK
Chief of Police

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

March 14, 2016
1.17

TO: Chief of Police

FROM: Commanding Officer, Information Technology Bureau

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MAGGIE M. GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

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