

Replace the recommendations in the April 12, 2016 City Administrative Officer *Addendum to Body-Worn Video Camera Report* (C.F. 15-1471) with the following:

1. Approve Recommendation Nos: 1, 2, 3, 4.D, 7, and 8;
2. Delete Recommendation Nos: 4.A, 4.B, 4.C, 5, and 6; and,
3. Instruct the City Clerk to place on the agenda for the first regular Council meeting on July 1, 2016, or shortly thereafter, the following instruction:

Authorize the Controller to reappropriate \$3,055,348 remaining in the Unappropriated Balance Fund No. 100/58, account 580202, Body-Worn Video Cameras, as of June 30, 2016 and transfer to the LAPD as follows:

Fund/Dept	Account No.	Account Name	Amount
100/70	003040	Contractual Services	\$2,219,951
100/70	006010	Office and Administrative	292,891
100/70	007300	Furniture, Office, and Technical Equipment	542,506
Total			\$3,055,348

Replace the *Fiscal Impact Statement* with the following:

Approval of the recommendations in this Addendum will authorize \$3.06 million in unspent 2015-16 program funding, in addition to approved program funding in the 2016-17 Adopted Budget (\$7.04 million) and will result in approximately \$59.12 million in program expenses through Fiscal Year 2020-21 if fully implemented:

Expense	Amount (Millions)
Taser International, Inc. Contract	\$31.19
Sprint, Inc. Contract (Phones and Data Plans)	\$23.66
Supporting Infrastructure	\$4.27
Total	\$59.12

Expenses through 2020-21 are identified to reflect the five-year contract term with Taser International, Inc.; however, the 7,000 Body-Worn Video Cameras (BWVC) are expected to be deployed by 2017-18. This report recommends reappropriating 2015-16 budgeted funds within the Unappropriated Balance (\$3.06 million) for 2016-17 expenses and acceptance of United States Department of Justice, Bureau of Justice Assistance for the 2015 Body-Worn Camera Police and Implementation Program Grant funds (\$1.0 million). The 2016-17 Adopted Budget includes an additional \$6.04 million in funding for the BWVC. Police Department staffing expenses are not reflected and will vary depending on the number, classification, and salary costs of positions approved to support the BWVC program. Future program obligations will be addressed through the annual budget process. These recommendations comply with the City's Financial Policies in that one-time revenue is being used for one-time expenses.