

CORRECTED REPORT

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to a contract and funding for the deployment of body-worn video cameras, conducted electrical weapons, and cellular phones by the Los Angeles Police Department (LAPD).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, LAPD, or designee, to:

- a. Negotiate and execute a five-year agreement between the City of Los Angeles and Taser International Inc., in a substantially similar form to the proposed agreement provided as Attachment A of the City Administrative Officer (CAO) report dated December 10, 2015, attached to the Council file, to purchase equipment for the Body-Worn Video Camera Project, 4,400 Conducted Electrical Weapons, and related equipment and services in the amount of \$31,194,844, subject to the approval of the City Attorney as to form.
- b. Accept the \$1,000,000 grant award from the United States Department of Justice, Bureau of Justice Assistance for 2015 Body-Worn Video Camera Policy and Implementation Program Grant for the period of October 1, 2015 to September 30, 2017.
- c. Negotiate and execute the grant agreement for the period of October 1, 2015 through September 30, 2017, subject to the review of the City Attorney as to form.

2. AUTHORIZE the LAPD to:

- a. Submit grant reimbursement requests to the grantor and deposit the grant receipts in Fund No. 339/70.
- b. Spend up to the total grant amount of \$1.0 million in accordance with the grant award agreement.

3. AUTHORIZE the Controller to:

a. Transfer \$310,000 within LAPD Fund No. 100/70 as follows:

	<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	100/70	002120	Printing and Binding	100,000
	100/70	003310	Transportation Expense	60,000
	100/70	004440	Reserve Officer Expense	150,000
To:	100/70	006010	Office and Administrative Expenses	310,000

b. Transfer \$4,550,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580202, Body-Worn Video Cameras, and appropriate to the LAPD, Department of

General Services, and Information Technology Agency as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/70	003040	Contractual Services	2,022,103
100/70	007300	Furniture, Office, and Technical Equipment	542,506
100/40	001014	Salaries, Construction	303,738
100/40	001101	Hiring Hall Construction	508,704
100/40	001121	Benefits Hiring Hall Construction	318,370
100/40	003180	Construction Materials and Supplies	823,527
100/32	009350	Communications Services	31,052

c. Establish and appropriate \$479,736 within the U.S. Department of Justice Asset Forfeiture Fund No. 44D/70, account number to be determined.

d. Establish a grant receivable and appropriate \$1,000,000 to appropriation account, account number to be determined, within Fund No. 339/70, for the receipt and disbursement of Body-Worn Camera and Policy Implementation Program grant funds.

4. INSTRUCT the LAPD to disencumber \$500,000 from the Fiscal Year 2014-15 General Fund Contractual Services Account, Fund No. 100/70, Account No. 003040.

5. REQUEST the Controller to revert the disencumbered total amount of \$500,000 to the Reserve Fund, transfer \$500,000 from the Unappropriated Balance, and appropriate therefrom to the Fiscal Year 2015-16 General Fund Contractual Services Account, Fund No. 100/70, Account No. 003040.

6. AUTHORIZE the LAPD to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

7. RESCIND the Council action associated with Council file No. 10-0002-S36.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in its report will authorize approximately \$8.02 million in current year expenditures and obligate the City to approximately \$49.6 million in unbudgeted, future expenses for a total of approximately \$57.64 over five years. The CAO report recommends the use of the following funds for current year expenses: 1) Budgeted funds within the LAPD budget (\$1.53 million) and the Unappropriated Balance (\$4.55 million); 2) Reappropriated Fiscal Year 2014-15 Contractual Services funding (\$500,000); 3) Federal grant funds in the amount of \$956,264; and 4) Forfeited Assets Trust Fund revenue (\$479,736). Future obligations will be addressed through the annual budgeting process. The CAO recommendations comply with the City's Financial Policies inasmuch as one-time revenue is being used for one-time expenses.

Community Impact Statement: None submitted.

(Rules, Elections and Intergovernmental Relations, and Neighborhoods Committee waived consideration of the above matter.)

Summary

At the public hearing held on December 15, 2015, the Public Safety Committee considered reports from the CAO and the Board of Police Commissioners relative to a contract and funding for the deployment of body-worn video cameras, conducted electrical weapons, and cellular phones by the LAPD. CAO and LAPD staff gave the Committee background information on the matter. After an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the CAO report with the amendment to rescind the Council action associated with Council file No. 10-0002-S36.

On December 14, 2015, the Budget and Finance Committee submitted without recommendation the recommendations of the CAO and the Board of Police Commissioners, instructed the LAPD to report on the utilization of the existing body cameras, and requested the Chief, LAPD, to report to Council relative to the source of funding and proposed method of filling the 122 support positions that LAPD is recommending should Council approve the proposed contract. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

COUNCILMEMBER JOE BUSCAINO, VICE CHAIR
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	ABSENT
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-