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PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2015-16 Expenditure Plan for the Los Angeles Police Department's (LAPD) Supplemental Police Account (SPA) 29.

Recommendation for Council action:

APPROVE the FY 2015-16 expenditure plan for LAPD's SPA 29.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on January 19, 2016, your Public Safety Committee considered a Board of Police Commissioners transmittal relative to the FY 2015-16 expenditure plan for LAPD's SPA 29. The LAPD reports that the Adopted Budget for FY 2015-16 includes a Department of Justice and State of California allocation of \$1.5 million for SPA 29. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of the funds. An opportunity for public comment was held. After further discussion of the matter, the Committee moved approve the FY 2015-16 expenditure plan for LAPD's SPA 29. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

ME