

PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming funds for the Smart Policing - Institutionalizing Operation LASER Grant from the United States Department of Justice (USDOJ), Office of Justice Programs, Bureau of Justice Assistance.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$104,222 within the USDOJ, Office of Justice Programs, National Institute of Justice Smart Policing Grant—Institutionalizing Operation LASER Grant (SMART) as follows:

<u>Category</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Equipment	\$185,643	(\$101,412)	\$84,231
Travel	19,081	(1,885)	17,196
Other	49,387	(925)	48,462
Contractual Services	313,142	100,000	413,142
Supplies	99,663	4,222	103,885
Personnel	163,901	-	163,901
Fringe Benefits	60,643	-	60,643
Indirect Cost	<u>8,499</u>	-	<u>8,499</u>
Total:	899,959	-	\$899,959

2. AUTHORIZE the Chief, LAPD, or designee, to:
 - a. Accept a no-cost extension for the SMART grant through March 31, 2017, subject to the approval of the USDOJ.
 - b. Amend Contract No. C-125809 between the City and Justice and Security Strategies, Inc., to increase the contract by \$100,263 for a total contract amount of \$256,759, subject to City Attorney approval as to form.
3. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations above will allow for budget modifications within the USDOJ, Office of Justice Programs, National Institute of Justice Smart Policing Grant—Institutionalizing Operation LASER Grant. There is no impact to the General Fund. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities and that one-time revenue is used for one-time expenses.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 21, 2016, your Public Safety Committee considered CAO and

Board of Police Commissioners reports relative to reprogramming funds for the Smart Policing - Institutionalizing Operation LASER Grant from the USDOJ, Office of Justice Programs, Bureau of Justice Assistance. The CAO reports that the LAPD requests approval to reprogram \$104,222 of United States Department of Justice, Office of Justice Programs, National Institute of Justice Smart Policing Grant funds to perform a community survey and complete the upgrade of the Hollywood Division Watch Commander Situation Room. The LAPD also requests authority to accept an extension of the SMART Policing grant through March 31, 2017 and negotiate and execute a first amendment to Contract No. C-125809 with Justice and Security Strategies, Inc. for the purpose of adding \$100,263 to the contract for services related to the community survey. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-