

B16F  
026-JD

MOTION NUMBER 17

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2016-17 be amended to provide funding for the "On Avalon" project in Wilmington by increasing contractual services funding in Recreation and Parks and the Board of Public Works, office of Community Beautification, as follows:

RECREATION AND PARKS (Budget Page 186)

INCREASE

Assistance from the General Fund \$750,000

BOARD OF PUBLIC WORKS (Budget Page 152)

Expense \$150,000

TOTAL CHANGE \$900,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: 