

Date: 3-22-17  
 Submitted in: 147A Committee  
 Council File No.: 16-0000-5172  
 Item No.: 4  
 Deputy: CLA / HCID

- A. Authorize the General Manager, HCIDLA, or designee, to amend City Contract No. C-126258 to reprogram unspent FY 15-16 City homeless program General Funds, previously approved for use by LAHSA;
- B. Authorize the General Manager, HCIDLA, or designee, to amend City Contract No. C-126258 to add unspent prior fiscal years' City homeless program General Funds, previously approved for use by LAHSA;
- C. Authorize the General Manager, HCIDLA, or designee, to amend City Contract No. C-126258 to reprogram funding previously allocated for the implementation of programs that will no longer be implemented in this fiscal year to develop and implement: a Shared Housing Program in Council District 11, the City Homeless Strategy 7H, and reimbursement of tenant relocation costs as part of the Tenant Relocation Inspection Program;
- D. Authorize the General Manager, HCIDLA, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the City Administrative Officer, and request the Controller to implement these instructions, as follows:

1. Establish and appropriate new accounts within Fund No. 10A HCID GENERAL FUND PROGRAM as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
43N495	Homeless Strategy 7H	\$1,162,046.51
43N619	CD11 Shared Housing Program	50,000.00
		\$1,212,046.51

2. Increase appropriations in the amount of \$17,200 within Fund No. 44G Affordable Housing Trust Fund Account 43N396 Tenant Relocation Inspection Program to reimburse the tenant relocation cost for Veronica Jackson of 1847 West Florence Ave. Unit 201.

3. Decrease appropriations within Fund No. 44G Affordable Housing Trust Fund as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
43M242	Homeless Shelter Program	\$ 56,707.00
43M236	Homeless Services for Veterans-GCP	444,829.00
43M351	Winter Shelter	48,781.00
43M344	Rapid Rehousing-Veterans	112,330.00
43M345	Rapid Rehousing	140,368.00
43M238	Operation Healthy Streets	118,474.00
43A354	Emergency Shelter & Services-GF	30,527.02
43F242	Homeless Shelter Program	73,041.61

43G242	Homeless Shelter Program-GCP	40,696.96
43H242	Homeless Shelter Program	5,947.67
43J242	Homeless Shelter Program	94,132.14
43J374	Emergency Response-OHS-LAHSA	29,243.67
43K242	Homeless Shelter Program	<u>34,168.44</u>
		\$1,229,246.51

4. Transfer cash in the amount of \$1,212,046.51 from the Affordable Housing Trust Fund 44G to HCID General Fund Program Fund 10A.
5. Instruct HCID to make any technical corrections or prepare any additional Controller instructions to effectuate the intent of this action and instruct the Controller to implement those instructions.