

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the re-programming of unspent Fiscal Year 2015-16 City General Funds, and unspent General Funds from prior fiscal years, for use by the Los Angeles Homeless Services Authority (LAHSA) to fund Homeless Strategy 7H.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee, to amend City Contract No. C-126258 to reprogram unspent FY 15-16 City homeless program General Funds, previously approved for use by LAHSA.
2. AUTHORIZE the General Manager, HCIDLA, or designee, to amend City Contract No. C-126258 to add unspent prior fiscal years' City homeless program General Funds, previously approved for use by LAHSA.
3. AUTHORIZE the General Manager, HCIDLA, or designee, to amend City Contract No. C-126258 to reprogram funding previously allocated for the implementation of programs that will no longer be implemented in this fiscal year to develop and implement: a Shared Housing Program in Council District 11, the City Homeless Strategy 7H, and reimbursement of tenant relocation costs as part of the Tenant Relocation Inspection Program.
4. AUTHORIZE the General Manager, HCIDLA, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the City Administrative Officer, and request the Controller to implement these instructions, as follows:

- a. Establish and appropriate new accounts within Fund No. 10A, HCIDLA GENERAL FUND PROGRAM, as follows.

<u>Account: Name:</u>	<u>Amount:</u>
43N495 Homeless Strategy 7H	\$1,162,046.51
43N619 CD11 Shared Housing Program	<u>\$50,000.00</u>
Total	\$1,212,046.51

- b. Increase appropriations in the amount of \$17,200 within Fund No. 44G Affordable Housing Trust Fund, Account No. 43N396 Tenant Relocation Inspection Program to reimburse the tenant relocation cost for Veronica Jackson of 1847 West Florence Ave. Unit 201.
- c. Decrease appropriations within Fund No. 44G Affordable Housing Trust Fund as follows:

<u>Account: Name:</u>	<u>Amount:</u>
43M424 Homeless Strategy Program	\$56,707.00

43M236 Homeless Services for Veterans-GCP	\$444,829.00
43M351 Winter Shelter	\$48,781.00
43M344 Rapid Rehousing-Veterans	\$112,330.00
43M345 Rapid Rehousing	\$140,368.00
43M238 Operation Healthy Streets	\$118,474.00
43A354 Emergency Shelter and Services-GF	\$30,527.02
43F242 Homeless Shelter Program	\$73,041.61
43G242 Homeless Shelter Program-GCP	\$40,696.96
43H242 Homeless Shelter Program	\$5,947.67
43J242 Homeless Shelter Program	\$94,132.14
43J374 Emergency Response-OHS-LAHSa	\$29,243.67
43K242 Homeless Shelter Program	<u>\$34,168.44</u>
Total	\$1,229,246.51

d. Transfer cash in the amount of \$1,212,046.51 from the Affordable Housing Trust Fund No. 44G to HCID General Fund Program Fund No. 10A.

5. INSTRUCT HCIDLA to make any technical corrections or prepare any additional Controller instructions to effectuate the intent of this action and instruct the Controller to implement those.

Fiscal Impact Statement: The HCIDLA reports that approval of the recommendations will reprogram prior year unspent funds for use by LAHSA in implementing City Homeless Strategy 7H.

Community Impact Statement: None submitted.

Summary:

On March 22, 2017, the Homelessness and Poverty Committee considered a February 16, 2017 HCIDLA report relative to the re-programing of unspent Fiscal Year 2015-16 City General Funds, and unspent General Funds from prior fiscal years, for use by the LAHSA to fund Homeless Strategy 7H.

During the discussion of the matter, a question was raised relative to the City's representation in the group that will work on the appropriation of Measure H, and the share that the City will receive. The City Administrative Officer and the Chief Legislative Analyst was requested to give status updates on an ongoing basis as to the process of how Measure H will be appropriated to ensure that the City will receive its equitable share, as well as an instruction to report back relative to the Clean Streets program and the reason why funding from previous years was not spent.

After providing an opportunity for public comment, and after further discussion of the matter, the Committee moved to approve the recommendations contained on the February 16, 2017 HCIDLA report with the amendments made during the March 22, 2017 Homelessness and Poverty Committee meeting. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
HUIZAR:	YES
BONIN:	ABSENT
PRICE:	YES
CEDILLO:	ABSENT

16-0600-S172_rpt_hp_03-22-17

A handwritten signature in black ink, appearing to be a stylized 'M' or similar character, located to the right of the table.

-NOT OFFICIAL UNTIL COUNCIL ACTS-