

BUDGET AND FINANCE COMMITTEE REPORT relative to the transfer of \$1,000,000 in funding to the Los Angeles Police Department (LAPD) Overtime Sworn account; and the transfer of \$510,000 to various LAPD accounts for contract security, records storage, and official police garages expenditures.outside counsel expenditures for Fiscal Year (FY) 2016-17.

Recommendations for Council action, pursuant to Motion (Krekorian - Englander), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REQUEST the Controller to transfer \$1,000,000 within the Police Department, Fund No. 100/70, from Account No. 001010, Salaries General, to Account No. 001092, Overtime Sworn.
2. TRANSFER a total of \$510,000 from various expense accounts to the Contractual Services Account to pay for the increasing costs of contract security, records storage and official police garages expenditures as follows:

FROM:

Fund 100/70, Acct No. 006010, Office and Admin Expense	\$145,000
Fund 100/70, Acct No. 006020, Operating Supplies	290,000
Fund 100/70, Acct No. 007300, Furniture, Office and Tech Eqpt	<u>75,000</u>
	Total: \$510,000

TO:

Fund 100/70, Acct No. 003040, Contractual Services	\$510,000
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3. AUTHORIZE the Los Angeles Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on June 26, 2017, the Budget and Finance Committee considered a Motion (Krekorian - Englander) relative to the transfer of \$1,000,000 in funding to the Los Angeles Police Department (LAPD) Overtime Sworn account; and the transfer of \$510,000 to various LAPD accounts for contract security, records storage, and official police garages expenditures.

After providing an opportunity for public comment, the Committee recommended that Council approve the Motion recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
MARTINEZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

REW
6/26/17
FILE NO. 16-0600-S179

-NOT OFFICIAL UNTIL COUNCIL ACTS-