

MOTION

In the Fiscal Year 2016-17 Budget, \$90 million was appropriated to the Los Angeles Police Department (LAPD) Overtime Sworn Account. The LAPD has closely monitored its sworn overtime usage throughout the Fiscal Year. As we approach the end of the Fiscal Year, the LAPD will be required to bank overtime as compensated time off during the last week of 2016-17. In order to avoid banking this future liability, the Department has identified salary savings that can be transferred to the Overtime Sworn Account for this purpose. Due to year-end deadlines, these funds must be encumbered before the end of this Fiscal Year, even though the overtime compensation to employees will not occur until the July 19, 2017 paycheck.

In addition, the LAPD needs to encumber additional funds to pay for the increasing costs of contract security, records storage and official police garages expenditures. Savings in various expense accounts have been identified.

I THEREFORE MOVE that the City Council, subject to approval of the Mayor:

1. Instruct the Controller to transfer \$1,000,000 within the Police Department, Fund 100/70, from Account No. 001010, Salaries General, to Account No. 001092, Overtime Sworn;
2. Transfer a total of \$510,000 from various expense accounts to the Contractual Services Account to pay for the increasing costs of contract security, records storage and official police garages expenditures as follows:

FROM:

Fund 100/70, Account No. 006010, Office and Administrative Expense	\$145,000
Fund 100/70, Account No. 006020, Operating Supplies	\$290,000
Fund 100/70, Account No. 007300, Furniture, Office and Technical Eqpt	\$ 75,000
	Total \$510,000

TO:

Fund 100/70, Account No. 003040, Contractual Services	\$510,000
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3. Authorize the Los Angeles Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

Presented by: Paul Krekorian
 PAUL KREKORIAN
 Councilmember, 2nd District

Seconded by: [Signature]

JUN 20 2017
[Signature]

ORIGINAL