

COMMUNICATION FROM CHAIR AND MEMBER, BUDGET AND FINANCE COMMITTEE relative to authorization to accept funding from the Los Angeles Metropolitan Transit Authority (Metro) in the amounts of \$2,010,371 for the Citywide Pedestrian Safety Improvement Project and \$2,320,000 for the Dynamic Corridor Ramp Metering Project.

Recommendations for Council action, as initiated by Motion (Bonin - Buscaino), SUBJECT TO THE APPROVAL OF THE MAYOR.

1. AUTHORIZE the Los Angeles Department of Transportation (LADOT) to:
 - a. Receive \$2,010,371 from Metro for the Citywide Pedestrian Safety Improvement Project, deposit the funds into the Transportation Grant Fund Work Program Fund No. 655, and appropriate as follows:
 - i. Therefrom \$25,495 for the implementation of a scramble crosswalk at Washington Boulevard and Pacific Avenue, to Public Works, Bureau of Street Services Fund No. 100/86, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001090	Salaries, Overtime	\$7,200
003030	Construction Expense	<u>18,295</u>
		Total: \$25,495
 - ii. Therein up to \$1,984,876 for the construction work associated with the Citywide Pedestrian Safety Improvement Project.
 - b. Receive \$2,320,000 from Metro for the Dynamic Corridor Ramp Metering Project and deposit the funds into the Transportation Grant Fund Work Program Fund No. 655, and appropriate therein to a new account (to be determined by the LADOT); and pay invoices up to this amount from the California Department of Transportation to design and construct the project.

2. INSTRUCT the LADOT to report within 30 days outlining the specific locations for work to be completed using funds from the Citywide Pedestrian Safety Improvement Project and the Dynamic Corridor Ramp Metering Project.
3. AUTHORIZE the LADOT to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of the Motion.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on August 20, 2018, the Chair, and a Member, of the Budget and Finance Committee considered Motion (Bonin - Buscaino) relative to authorization for the LADOT to accept funding from Metro in the amounts of \$2,010,371 for the Citywide Pedestrian Safety Improvement Project and \$2,320,000 for the Dynamic Corridor Ramp Metering Project.

The Motion reports that the Consolidated Appropriations Act of 2016 allows States local agencies to repurpose certain federal transportation funds. The LADOT submitted a list of replacement projects, which was approved by the Council on October 14, 2016 (Council file No. 16-0698). The Council also authorized LADOT to execute funding and contractual documents for accepting \$4,330,371 in funds for the approved replacement projects. LADOT executed funding agreements with Metro for the approved replacement projects: \$2,010,371 for the Citywide Pedestrian Safety Improvement Project and \$2,320,000 for the Dynamic Corridor Ramp Metering Project.

During discussion of this matter, the Committee Chair moved to amend the recommendations in the Motion to instruct the LADOT to report within 30 days outlining the specific locations for work to be completed using funds from the Citywide Pedestrian Safety Improvement Project and the Dynamic Corridor Ramp Metering Project.

After consideration, and after providing an opportunity for public comment, the Chair, and Member, of the Budget, and Finance Committee recommended that Council approve the Motion as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



COUNCILMEMBER PAUL KREKORIAN, CHAIR
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	ABSENT

REW 8/23/18 FILE NO. 16-0698-S2

-NOT OFFICIAL UNTIL COUNCIL ACTS-