

PUBLIC SAFETY COMMITTEE REPORT relative to the request for approval of the Budget Modification for the 2015-16 Internet Crimes Against Children (ICAC) Task Force Program from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice (DOJ).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department to transfer funds totaling \$209,076 within the 2015-16 ICAC Task Force Grant Program for the period of July 1, 2015 through June 30, 2017, from the DOJ, Office of Juvenile Justice and Delinquency Prevention, as follows:

<u>Account</u>	<u>Current Budget</u>	<u>Change</u>	<u>New Budget</u>
Salaries	\$243,083	\$0.00	\$243,083
Civilian Overtime	81,206	(44,406)	36,800
Sworn Overtime	252,424	(41,824)	210,600
Travel	161,269	(76,824)	84,501
Equipment	58,965	(8,630)	50,335
Supplies	128,134	95,992	224,126
Contractual Services	146,925	(37,448)	109,477
Other	<u>255,436</u>	<u>113,084</u>	<u>368,520</u>
Total	\$1,327,442	\$0.00	\$1,327,442

2. AUTHORIZE the Controller to increase Appropriation Account No. 70M416 within Fund No. 339/70, for the 2015-16 ICAC Program as follows:

<u>From</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
Civilian Overtime	100	001090	\$44,406
Sworn Overtime	100	001092	\$41,824
<u>To</u>	<u>Fund No.</u>	<u>Account No.</u>	<u>Amount</u>
2015-16 ICAC Task Force Program Grant	339	70M416	\$86,230

Fiscal Impact Statement: The City Administrative Officer reports that approval of the recommendations in this report will have no impact on the General Fund as the grant has no matching requirement. The grant program budget complies with the City's Financial Policies in that one-time revenue will be used for one-time expenses.

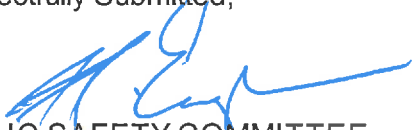
Community Impact Statement: None submitted.

Summary:

At a special meeting held on August 9, 2017, the Public Safety Committee considered reports from the Board of Police Commissioners (Board) and the CAO regarding the 2015-16 Internet

Crimes Against Children Task Force Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the Board and CAO reports. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**