

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles County Victim Services (XC) Program Fiscal Year (FY) 2022 Victims of Crime Act Grant Award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept the grant award for the FY 2022 XC Grant from the California Governor's Office of Emergency Services (Cal OES) and execute said grant award on behalf of the City, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the City Attorney, or designee, to accept the FY 2022 XC Program Grant award in the amount of \$1,368,343 for a grant performance period of January 1, 2022 through December 31, 2022.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368 in the amount of \$1,368,343 from the Cal OES.
 - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12V321 – Victim Assistance XC Program FY 2022 - \$1,368,343
 - c. Transfer \$244,361 from Fund No. 368/12, Account No. 12V321 to Fund No. 100/12, Account No. 001010 – Salaries, General.
 - d. Upon receipt of grant funds, transfer up to \$212,985 from Fund No. 368/12, Account No. 12V321 to Fund No. 100/12, Revenue Account No. 5346 – Related Cost Reimbursements from Grants.
4. **AUTHORIZE the City Clerk to place the following action relative to the FY 2022 XC Program Grant on the Council agenda on July 1, 2022 or the first meeting day thereafter:**

“That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$244,362 from Fund No. 368/12, Account No. 12V321 to Fund No. 100/12, Account No. 001010 – Salaries, General.”
5. AUTHORIZE the City Attorney, or designee, to execute vendor agreements between the City Attorney's Office and the following service providers:
 - a. Peace Over Violence
 - b. Strength United Family Justice Center
 - c. Coalition to Abolish Slavery and Trafficking
 - d. Journey Out
 - e. Children's Institute, Inc.
6. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total program cost is \$1,451,133, of which \$1,368,343 will be reimbursed by the County of Los Angeles as follows: \$488,723 for salaries, \$212,985 for fringe benefits, \$650,000 for subrecipient agencies and \$16,635 for operating expenses. Funding for the remaining related costs of \$82,790 is included in the City Attorney's 2021-22 Adopted Budget. There is no General Fund impact.

Financial Policies Statement: The CAO reports the recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 4, 2022 your Public Safety Committee considered CAO and City Attorney reports relative to the County Victim Services Program Fiscal Year 2022 Victims of Crime Act Grant Award.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO and City Attorney reports, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 5/4/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-