

PUBLIC SAFETY COMMITTEE REPORT relative to authority to accept grant funding from the County of Los Angeles for the Victim Assistance Program (VAP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to execute the grant agreement between the County of Los Angeles and the City Attorney's Office.
2. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$1,528,778 from the County of Los Angeles.
3. AUTHORIZE the Controller to:
  - a. Establish a receivable for this program in the amount of \$1,528,778 from the County of Los Angeles.
  - b. Establish the appropriation account within Fund No. 368 as follows:

Account No. 12N301 - Victim Assistance Program - \$1,528,778
4. TRANSFER, upon receipt of grant funds and approval of grant expenses, up to \$800,348 from Fund No. 368/12, Account No. 12N301 to Fund No. 100/12, Account No. 5301, Reimbursement from Other Funds for grant related salary expenses.
5. TRANSFER, upon receipt of grant funds and approval of grant expenses, up to \$315,898 from Fund No. 368/12, Account No. 12N301 to Fund No. 100/12, Account No. 5301, Related Cost Reimbursement - Other Funds for grant related indirect costs.
6. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the VAP Program is \$1,730,305 of which \$1,528,778 will be reimbursed by the County of Los Angeles for salaries, operating expenses, and fringe benefits. There is no new General Fund impact as the \$201,527 in related costs for central services and department administration was included in the Fiscal Year 2016-17 Adopted Budget. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

#### SUMMARY

At the meeting held on November 29, 2016, your Public Safety Committee considered a CAO report relative to the authority to accept grant funding from the County of Los Angeles for the VAP in the amount of \$1,528,778 for the continuation of victim services from July 1, 2016 to

June 30, 2017. The CAO reports that the total cost of the program is \$1,730,305 of which \$1,528,778 will be reimbursed to the General Fund with \$800,348 in salaries, \$315,898 in fringe benefits, and \$412,532 in expenses, consisting of \$343,200 in contractual services, and \$69,332 for travel, printing and binding, supplies, and technology support. The remaining cost of \$201,527 is the City's contribution for related costs (central services and department administration), which was previously included in the FY 201617 Adopted Budget. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**