

**PUBLIC SAFETY COMMITTEE REPORT** relative to Grant Augmentation Packet for California Office of Emergency Services, 2016-17 Victim Assistance Program (VAP) sub-award through Los Angeles County.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to execute an agreement between the County of Los Angeles and the City Attorney's Office for the Fiscal Year 2016-17 VAP, to increase the contract amount by \$325,000, from \$1,528,778 to \$1,853,778, for the period of July 1, 2017 to September 30, 2017, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the City Attorney, or designee, to accept additional grant funding in the amount of \$325,000 from the County of Los Angeles for the VAP.
3. AUTHORIZE the Controller to:
  - a. Increase the receivable within Fund No. 368 for the VAP in the amount of \$325,000.
  - b. Increase appropriation Account No. 12N301 - VAP by \$325,000.
4. TRANSFER, upon receipt of grant funds and approval of grant expenses, up to \$182,171 from Fund No. 368/12, Account No. 12N301, to Fund No. 100/12, Account No. 5301, Reimbursement from Other Funds for grant related salary.
5. TRANSFER, upon receipt of grant funds and approval of grant expenses, up to \$65,855 from Fund No. 368/12, Account No. 12N301, to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement - Other Funds for grant related indirect costs.
6. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO finds that the Grant complies with City Financial Policies and the total cost of the VAP is \$497,942 of which \$325,000 will be reimbursed by the County of Los Angeles for salaries, fringe benefits and contractual services. There is no new General Fund impact as the \$82,942 in related costs for central services and department administration is included in the Fiscal Year 2017-18 Adopted Budget. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts anticipated from the continuation of the grant.

Community Impact Statement: None submitted.

Summary:

At a special meeting held on August 9, 2017, the Public Safety Committee considered a CAO report regarding VAP Sub-award through the County of Los Angeles. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in

the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**