

BUDGET AND FINANCE COMMITTEE REPORT relative to the Fiscal Year (FY) 2014-15 Cost Allocation Plan 39 audit reports for central services and fringe benefits, and department administration and support and compensated time off costs.

Recommendation for Council action:

NOTE and FILE the Controller report, dated November 23, 2016, relative to the FY 2014-15 Cost Allocation Plan 39 audit reports for central services and fringe benefits, and department administration and support and compensated time off costs.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on December 12, 2016, the Budget and Finance Committee considered a report from the Controller dated November 23, 2016 relative to the FY 2014-15 Cost Allocation Plan 39 audit reports for central services and fringe benefits, and department and support and compensated time off costs.

After providing an opportunity for public comment, the Committee recommended that Council note and file the Controller's report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
MARTINEZ:	ABSENT
BLUMENFIELD:	ABSENT
BONIN:	YES

REW
12/14/16
FILE NO. 16-1345

-NOT OFFICIAL UNTIL COUNCIL ACTS-