

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 26, 2017

CAO File No. 0130-02072-000

Council File No. 16-1346

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated November 23, 2016; referred for report November 24, 2016.

Subject: **2016 NATIONAL CRIME GUN INTELLIGENCE CENTER INITIATIVE GRANT**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:

- a. Retroactively accept the 2016 National Crime Gun Intelligence Center Initiative Grant in the amount of \$1,000,000 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the period of October 1, 2016 to September 30, 2018;
- b. Negotiate and execute the grant award Agreement, subject to the review of the City Attorney as to form;
- c. Negotiate and execute a Professional Services Agreement with Justice & Security Strategies, Inc., a subrecipient agency, for a term of two years within the applicable grant performance period, for a sum not to exceed \$120,285.90, for the provision of grant research partner services, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a Professional Services Agreement with a selected vendor for a term of twelve months within the applicable grant performance period, for a sum not to exceed \$178,289.90, to provide gunfire alert and analysis, subject to City contract requirements, and the approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department (LAPD) to:

- a. Spend up to the total grant amount of \$1,000,000 in accordance with the grant award agreement;

- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund 339, Department 70;
3. Authorize the Controller to:
 - a. Establish a grant receivable and appropriate \$1,000,000 to appropriation account number to be determined, within Fund 339, Department 70, for the receipt and disbursement of the 2016 National Crime Gun Intelligence Center grant funds;
 - b. Increase appropriations as needed for the 2016 National Crime Gun Intelligence Center grant from appropriations account number to be determined, in Fund 339, Department 70, to Fund 100, Department 70, Account 001090, Civilian Overtime, in the amount of \$100,000;
4. Authorize employment authority by Resolution for one Deputy City Attorney I (Class Code 0543) position in the City Attorney's Office, for the period of October 1, 2017 through September 30, 2018;
5. Instruct the City Clerk to place on the Council Calendar for July 1, 2017, the following actions relative to the 2016 National Crime Gun Intelligence Center grant:
 - a. That the Council, subject to the approval of the Mayor:
 - i. Authorize the Controller to transfer \$61,301 from Fund 339, Department 70, account to be determined, to Fund 100, Department 12, Account 001010 Salaries General;
 - ii. Authorize the Controller, upon receipt of grant funds, to transfer up to \$67,495, from Fund 339, Department 70, account to be determined, to Fund 100, Department 12, Revenue Source 5361 for Reimbursement of Related Costs-other funds associated with this program;
6. Instruct the City Clerk to place on the Council Calendar for July 1, 2018, the following action relative to the 2016 National Crime Gun Intelligence Center grant:
 - a. That the Council, subject to the approval of the Mayor, authorize the Controller to transfer \$21,334 from Fund 339, Department 70, account to be determined, to Fund 100, Department 12, Account 001010 Salaries General; and,
7. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Los Angeles Police Department (LAPD) requests retroactive approval to accept a \$1,000,000 grant award from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the 2016 National Crime Gun Intelligence Center Initiative Grant for the period of October 1, 2016 to September 30, 2018.

The 2016 National Crime Gun Intelligence Center Initiative grant award will allow the LAPD to establish a Crime Gun Intelligence Center (CGIC) to produce timely and objective intelligence data and crime gun evidence, and focus forensic and prosecutorial resources on the most violent gun offenses in the Los Angeles area to reduce the overall rate of gun-related crime.

The grant budget approved by the United States Department of Justice, Bureau of Justice Assistance is as follows:

Expense	Amount
Overtime General (LAPD)	\$100,000
Salaries General (City Attorney)	150,130
Travel	28,612
Equipment	420,247
Supplies	2,435
Contractual Services	298,576
TOTAL	\$1,000,000

The 2016 National Crime Gun Intelligence Center Initiative grant provides funding for Civilian Overtime (Firearms Examiners and Laboratory Technicians) to process violent crime cases; travel expenses for national conferences and workshops; supplies and equipment; and contractual expenses for gunfire alert and analysis services, and a research partner to evaluate the impact and progress of the CGIC. The grant will also fund a new Deputy City Attorney I position in the City Attorney's Office to vertically prosecute cases associated with the CGIC investigations. Since the 2016 National Crime Gun Intelligence Center Initiative grant represents the first program year awarded to the LAPD, continuation of this program beyond the grant performance period would be subject to sustained grant funding provided through the Department of Justice, Bureau of Justice Assistance. Absent on-going grant funding, support of this program would be subject to the availability of funds appropriated through the annual budget process.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the expenditure of the 2016 National Crime Gun Intelligence Center Initiative grant award totaling \$1,000,000. There is no

impact to the General Fund as a result of these actions. Any on-going expenses beyond the grant performance period, would be subject to the continuance of grant funding or availability of funds appropriated through the annual budget process. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities. There are no matching funds required.

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