

MOTION

In October 2019, the City Council considered a report from the Proposition HHH (Prop HHH) Administrative Oversight Committee (AOC) recommending amendments to the Fiscal Year (FY) 2018-19 Prop HHH Facilities Program Project Expenditure Plan (PEP) to increase the total PEP amount to \$48,239,418 to add \$11,303,271 to four (4) City-sponsored Facilities Program projects to address increased costs (C.F. 17-0090-S6). The added funds included \$2,915,399 for the City-sponsored Navigation Center at San Pedro Harbor Police Station in Council District 15. The Council District 15 withdrew increased funding for this project in order to allow additional time to review a revised project budget.


At this time, Council District 15 has completed its budget review with the General Services Department, the Bureau of Engineering, and the City Administrative Officer (CAO) and recommends approval of additional funds in the amount of \$1,165,500 to complete the City-sponsored Navigation Center at San Pedro Harbor Police Station for a total project cost of \$5,315,500. The cost increase is largely due to under-estimation of GSD labor costs.

I THEREFORE MOVE that the FY 2018-19 Prop HHH Facilities Program Project Expenditure Plan be amended as follows to include additional funds for the Navigation Center at San Pedro Harbor Police Station:

1. APPROVE an Amended Fiscal Year 2018-19 Proposition HHH Facilities Program Project Expenditure Plan (Attachment A) of the AOC report dated September 5, 2019, attached to Council File 17-0090-S6, for 21 projects totaling \$46,489,519, which includes the following amendment:
 - a. Updated City-sponsored project costs for the Navigation Center at San Pedro Harbor Police Station - **\$5,315,500**.

I FURTHER MOVE that the CAO be directed to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.

PRESENTED BY:


 JOE BUSCAINO
 Councilmember, 15th District

SECONDED BY:



FEB 21 2020



ORIGINAL