

# MOTION

67A

I MOVE that the matter of COMMUNICATION FROM THE PROPOSITION HHH ADMINISTRATIVE OVERSIGHT COMMITTEE (AOC) relative to the increased costs for City-sponsored Proposition HHH Facilities Program Projects, Item No. 67 on today's Council Agenda (C.F. 17-0090-S6), BE AMENDED to:

A. REVISE recommendation 1 to read as follows:

1. APPROVE the Amended Fiscal Year 2018-19 Proposition HHH Facilities Program Project Expenditure Plan (Attachment A) of the AOC report dated September 5, 2019, attached to the Council file, for 21 projects totaling **\$45,324,019**, which includes the following amendments:
  - a. Updated City-sponsored project costs totaling \$26,069,271 as follows:
    - i. Sherman Way Navigation Center - \$6,520,914
    - ii. Gardner Library Bridge Housing - \$3,498,698
    - iii. Council District Eight Navigation Center-\$8,984,260
    - iv. Navigation Center at San Pedro Harbor Police Station - **\$4,150,000**
  - b. Withdrawal of the Saban Community Clinic Beverly Health Center Renovation Project - \$784,036.

B. INSTRUCT the City Administrative Officer, with the assistance of the Bureau of Engineering and General Services Department to provide a detailed revised budget for the San Pedro Navigation Center, including a breakdown by line item as to where the requested \$2,915,399 will be allocated

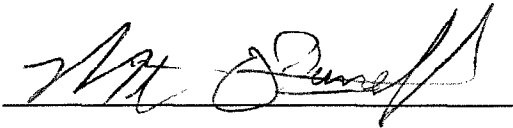
PRESENTED BY:



JOE BUSCAINO

Councilmember, 15th District

SECONDED BY:



OCT 08 2019

OCT 10 11:31 AM

