

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the additional Measure H funding from the County of Los Angeles for the expansion of the Los Angeles Regional Initiative for Social Enterprise (LA:RISE) to provide transitional employment to individuals experiencing homelessness.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD) or designee, to:
 - a. Accept an additional \$2,000,000 in Measure H funds from the County of Los Angeles for the expansion of the LA:RISE. The EWDD previously accepted a total of \$1,000,000 in Measure H funds through adoption of the Year 18 Workforce Development Board (WDB) Annual Plan (Council file No. 17-0635).
 - b. Negotiate and execute contract agreements, effective August 1, 2017 through June 30, 2018, as indicated in the list below.

<u>Service Provider</u>	<u>Allocation</u>
Downtown Women's Center	\$35,000
Homeboy Industries	210,000
Goodwill Industries of Southern California	281,500
Chrysalis Enterprises	428,800
Los Angeles Conservation Corps	70,000
Coalition for Responsible Community Development	93,500
Center for Living and Learning	35,000
Digital Learning Academy	89,500
New Earth Life	89,500
Center for Employment Opportunities	131,000
Managed Career Solutions, Inc.	344,216
Jewish Vocational Services	31,500
El Proyecto del Barrio, Inc.	221,000
The University of California, Los Angeles	280,000
Archdiocese Youth Employment	76,000
Friends Outside Los Angeles	82,000
Anti-Recidivism Coalition	34,000
LIFT - Los Angeles	69,000
Robert's Enterprise Development Fund	<u>100,000</u>
	Total: \$2,702,016

2. APPROVE the allocation of \$297,784 to the EWDD for administrative costs.
3. AUTHORIZE the Cotroller to:

- a. Increase the receivable within the LA County LA:RISE Measure H Fund No. XXX from the Los Angeles County by \$2,000,000.
- b. Increase appropriations within the LA County LA:RISE Measure H Fund No. XXX as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22P122	Economic and Workforce Development	\$115,252
22P166	Personnel	2,517
22P297	Related Costs - Personnel	1,997
22P299	Reimbursement of General Fund Costs	78,218
22PXXX	LA County LA:RISE Measure H	<u>1,802,016</u>
		Total: \$2,000,000

- c. Increase appropriations within Fund No. 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries General	\$98,509
001070	Salaries-As Needed	235
001090	Overtime	11
002120	Printing and Binding	10
002130	Travel	24
003040	Contractual Services	1,918
003310	Transportation	4
006010	Office and Admin	882
006030	Leasing	<u>13,659</u>
		Total: \$115,252

- d. Increase Fund No. 100/66, Account No. 6010, Salaries-General by \$2,517.

4. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to review by the City Administrative Officer; and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The EWDD and the WDB report that the proposed recommendations will have no negative financial impact on the City's General Fund. EWDD salaries, expenses, and all related costs will be funded by the Los Angeles County's Measure H funds.

Community Impact Statement: None submitted.

Summary:

On September 6, 2017, your Committee considered an August 17, 2017 EWDD and WDB joint report relative to the additional Measure H funding from the County of Los Angeles for the expansion of the LA:RISE to provide transitional employment to individuals experiencing homelessness.

After providing an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the joint report, as detailed above. This matter is now submitted to Council for its consideration.



Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
RODRIGUEZ:	YES
BONIN:	ABSENT
HUIZAR:	ABSENT
PRICE:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-