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File No. 17-0410

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE, relative to the acceptance of the 2016 Community Oriented Police Services (COPS) Hiring Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to:
 - a. Retroactively accept the 2016 COPS Hiring Program Grant in the amount of \$3,125,000 from the United States Department of Justice, Office of Community Oriented Policing Services, for the period of September 1, 2016 through August 31, 2019.
 - b. Negotiate and execute the grant award agreement, subject to the review and approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to the total grant amount of \$3,125,000 in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Revenue Source Code No. 5423, Law Enforcement.
3. AUTHORIZE the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
4. INSTRUCT the CAO to report with an analysis on federally funded public safety programs, including possible eliminations, reductions or matching fund issues.

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will allow for the reimbursement of 38-percent of the direct salary and related costs (\$3,125 million) of 25 police officers to be hired under the 2016 COPS Hiring Program Grant. There is an impact to the General Fund of approximately \$7.94 million, consisting of a local cash match of \$5.05 million for Years One through Three; \$161,456 for equipment expenditures; and \$2.73 million for the full cost of maintaining 25 Police Officer II positions in Year Four. Front-funding for Year One direct salaries, related costs, and equipment costs were included in the 2016-17 Adopted Budget; therefore, reimbursements from the grantor will be deposited into Revenue Source Code No. 5423, Law Enforcement. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support 38-percent of the grant activities and the remaining 62-percent of costs are fully funded in the LAPD's budget.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 6, 2017, the Chair and a member of the Public Safety Committee considered CAO and Board of Police Commissioners reports relative to the acceptance of the 2016 COPS Hiring Program Grant. The CAO reports that the 2016 COPS Hiring Program Grant from the United States Department of Justice, Office of Community Oriented Policing Services will provide General Fund reimbursements for 38-percent of the salary (\$1,802,616) and related costs (\$1,322,384) of 25 Police Officers to be hired in the first year of the grant for a total reimbursement of \$3,125 million over three years. The 2017-18 Adopted Budget included 25 resolution authority Police Officer II positions for this purpose and the sworn salary hiring plan included front-funding for the full first-year cost of the positions (\$2.57 million for salaries and related costs and \$161,456 for equipment). It should be noted that the grant does not reimburse the City for equipment costs; however, those costs are included here for informational purposes. After an opportunity for public comment was held, the Chair and a member of the Public Safety Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-