

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

Agreement #: TV-1718-25
 Date: 7/1/2017
 Amendment #: 1
 Amendment Date: 7/27/2017

Exhibit B- Budget Detail, Payment Provisions, and Closeout

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2017-18
July 1, 2017 - June 30, 2018
City of Los Angeles Department of Aging

FEDERAL FUND PROGRAMS:	Initial Allocation	Amendment #1	Total	
Federal Title V *	1,515,123	(126,180)	1,388,943	1
Subtotal	1,515,123	(126,180)	1,388,943	
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits				
TOTAL FEDERAL TITLE V	1,515,123	(126,180)	1,388,943	

of Participant Slots 152

The minimum match requirement is: 163,681

Funds for this contract are provided by using the U.S. Department of Labor Training & Employment Grant

CFDA#	Project Title	Grant #	Effective Date
17.235	SCSEP-State Grants	TBA	7/1/2017

**1. Funds must be expended by 6/30/18 and final expenditures reported in closeout by 7/30/18.