

PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT relative to the substitute and in-lieu position authorities needed in the Fiscal Year 2017-18 Budget.

Recommendation for Council action:

NOTE and FILE the City Administrative Officer (CAO) report, dated September 12, 2017, attached to the Council file, regarding the substitute and in-lieu position authorities needed in the Fiscal Year 2017-18 Budget.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on September 20, 2017, the Personnel and Animal Welfare Committee considered a CAO report regarding substitute and in-lieu position authorities needed in the Fiscal Year 2017-18 Budget. Staff from the CAO provided the Committee information regarding the various City departments' positions. After an opportunity for public comment, the Committee recommended to note and file the report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PERSONNEL AND ANIMAL WELFARE COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
KORETZ	YES
PRICE	YES
ENGLANDER	ABSENT

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-